

	A	B	C	D	E	F	G	H
1	Account	Description	Budget	Month To Date	Account YTD	Encumbrance	Budget Balance - Encumbrance	Balance
2	404602120000000	Dental Insurance	0	0	0	0	0	0
3	404602130000000	Life Insurance	0	0	0	0	0	0
4	404602140000000	Disability Insurance	0	0	0	0	0	0
5	404602200000000	Social Security	0	0	3049.29	0	-3049.29	-3049.29
6	404602310000000	Employee Retirement	0	0	2942.34	0	-2942.34	-2942.34
7	404602320000000	Teacher Retirement	0	0	1301.91	0	-1301.91	-1301.91
8	404602500000000	Unemployment Compensation	0	0	46.54	0	-46.54	-46.54
9	404602600000000	Workers' Compensation	0	0	381.64	0	-381.64	-381.64
10	411001120000000	Salaries-Regular Employees	0	0	0	0	0	0
11	411001120200000	Teacher Salaries-MS	587806	49041.52	73461.03	585626.62	-71281.65	514344.97
12	411001120300000	Teacher Salaries-HS	872735	66634.32	106857.73	688270.62	77606.65	765877.27
13	411001121100000	Teacher Salaries-FRES	990040	73808.76	109233.14	824872.06	55934.8	880806.86
14	411001121200000	Teacher Salaries-LCS	185650	13184.6	20276.9	151623.1	13750	165373.1
15	411002110200000	Medical Insurance-MS	111572	9291.99	9291.99	83645.72	18634.29	102280.01
16	411002110300000	Medical Insurance-HS	151525	12339.94	12339.94	111609.55	27575.51	139185.06
17	411002111100000	Medical Insurance-FRES	291068	21739.36	21739.36	197027.27	72301.37	269328.64
18	411002111200000	Medical Insurance-LCS	40235	4543.38	4543.38	40890.32	-5198.7	35691.62
19	411002120200000	Dental Insurance-MS	8365	751.3	751.3	7999.37	-385.67	7613.7
20	411002120300000	Dental Insurance-HS	12180	914.98	914.98	8201.62	3063.4	11265.02
21	411002121100000	Dental Insurance-FRES	23122	1750.54	1750.54	15739.68	5631.78	21371.46
22	411002121200000	Dental Insurance-LCS	2652	283.02	283.02	2547.16	-178.18	2368.98
23	411002130200000	Life Insurance-MS	978	0	0	789.27	188.73	978
24	411002130300000	Life Insurance-HS	1466	0	0	1128.7	337.3	1466
25	411002131100000	Life Insurance-FRES	1675	0	0	1118.65	556.35	1675
26	411002131200000	Life Insurance-LCS	295	0	0	208.23	86.77	295
27	411002140200000	Disability Insurance-MS	1275	0	0	1457.51	-182.51	1275
28	411002140300000	Disability Insurance-HS	1882	0	0	2015.52	-133.52	1882
29	411002141100000	Disability Insurance-FRES	2145	0	0	2269.42	-124.42	2145
30	411002141200000	Disability Insurance-LCS	377	0	0	443.44	-66.44	377
31	411002200200000	Social Security-MS	45363	3614.34	5482.44	43131.56	-3251	39880.56
32	411002200300000	Social Security-HS	67147	4879.31	7956.41	50321.83	8868.76	59190.59
33	411002201100000	Social Security-FRES	76121	5253.51	7963.47	58714.14	9443.39	68157.53
34	411002201200000	Social Security-LCS	14585	923.52	1466.08	10620.4	2498.52	13118.92
35	411002311100000	Employee Retirement	0	0	0	178.72	-178.72	0
36	411002320200000	Teacher Retirement-MS	98619	8629.26	12943.89	104241.6	-18566.49	85675.11
37	411002320300000	Teacher Retirement-HS	148476	11738.56	17607.84	122512.39	8355.77	130868.16
38	411002321100000	Teacher Retirement-FRES	176850	12315.12	18209.25	137364.57	21276.18	158640.75
39	411002321200000	Teacher Retirement-LCS	33847	2346.86	3609.29	26988.93	3248.78	30237.71
40	411002500200000	Unemployment-MS	1086	29.12	44.28	270.9	770.82	1041.72
41	411002500300000	Unemployment-HS	1430	41.03	61.54	281.67	1086.79	1368.46

	A	B	C	D	E	F	G	H
42	411002501100000	Unemployment-FRES	1250	22.34	28.63	172.98	1048.39	1221.37
43	411002501200000	Unemployment-LCS	296	10.66	15.99	83.51	196.5	280.01
44	411002600200000	Workers' Compensation-MS	2769	158.39	236.93	1889.34	642.73	2532.07
45	411002600300000	Workers' Compensation-HS	4084	215.62	321.69	2225.31	1537	3762.31
46	411002601100000	Workers' Compensation-FRES	4553	223.17	329.65	2493.03	1730.32	4223.35
47	411002601200000	Workers' Compensation-LCS	874	42.42	65.23	487.78	320.99	808.77
48	411002921200000	Staff Recognition Awards-LCS	0	0	0	0	0	0
49	411004300200000	Repairs & Maintenance Services-MS	1620	0	145.62	315	1159.38	1474.38
50	04110043002T0000	Repairs & Maintenance - MS TECH	0	0	0	0	0	0
51	411004300300000	Repairs & Maintenance Services-HS	1980	0	177.98	385	1417.02	1802.02
52	04110043003T0000	Repairs & Maintenance - HS TECH	0	0	0	0	0	0
53	411004301100000	Repairs & Maintenance Services-FRES	185	0	0	0	185	185
54	411004301200000	Repairs & Maintenance Services-LCS	0	0	0	0	0	0
55	411004420200000	Rental of Equipment-MS	0	0	0	0	0	0
56	04110044202T0000	Rental of Equip. - MS TECH	0	0	0	0	0	0
57	411004420300000	Rental of Equipment-HS	0	0	0	0	0	0
58	04110044203T0000	Rental of Equip. - HS TECH	0	0	0	0	0	0
59	411004421100000	Rental of Equipment - FRES TECH	0	0	0	0	0	0
60	04110044211T0000	Rental of Equip. - FRES TECH	0	0	0	0	0	0
61	04110044212T0000	Rental of Equip. - LCS TECH	0	0	0	0	0	0
62	411005610300000	Tuition - Other LEA-HS	0	0	0	0	0	0
63	411005641200000	Tuition Kindergarten Private-LCS	0	0	0	0	0	0
64	411005800200000	Travel-MS	0	0	0	0	0	0
65	411005801100000	Travel - Instructional - FRES	0	0	0	0	0	0
66	411005801200000	Travel - Instructional - LCS	0	0	0	0	0	0
67	411005910300000	Services Purchased/Private Sources-	0	0	0	0	0	0
68	411006100200000	General Supplies/Paper/Tests-MS	16330	3779.94	8407.25	5833.67	2089.08	7922.75
69	04110061002T0000	Computer Supplies - MS TECH	2644	543.27	543.27	338.42	1762.31	2100.73
70	411006100300000	General Supplies/Paper/Tests-HS	22400	4324.15	10944.39	7593.8	3861.81	11455.61
71	04110061003T0000	Computer Supplies - HS TECH	3571	597.83	597.83	277.76	2695.41	2973.17
72	411006101100000	General Supplies/Paper/Tests-FRES	18000	8234.08	12605.45	3972.87	1421.68	5394.55
73	04110061011T0000	Computer Supplies - FRES TECH	2283	13.94	13.94	1039.02	1230.04	2269.06
74	411006101200000	General Supplies/Paper/Tests-LCS	3600	328.02	2650.24	1124.19	-174.43	949.76
75	04110061012T0000	Computer Supplies - LCS TECH	430	0	0	46.92	383.08	430
76	411006110200000	General Supplies - Donations-MS	0	0	0	0	0	0
77	411006110300000	General Supplies - Donations-HS	0	0	0	0	0	0
78	411006111200000	General Supplies - Donations-LCS	0	0	0	0	0	0
79	411006410200000	Books & Other Printed Media-MS	3437	653	2822.3	664	-49.3	614.7
80	411006410300000	Books & Other Printed Media-HS	9780	3019.88	7706.26	379.95	1693.79	2073.74
81	04110064103T0000	Books & Printed Media - HS TECH	0	0	0	0	0	0
82	411006411100000	Books & Other Printed Media-FRES	23210	3743.1	11931.09	6161.94	5116.97	11278.91
83	411006411200000	Books & Other Printed Media-LCS	7656	243.1	2234.84	1132.95	4288.21	5421.16

	A	B	C	D	E	F	G	H
84	411006491200000	Other Informational Resources-LCS	0	0	0	0	0	0
85	411006500200000	Computer Software-MS	5891	2095	3740.13	2932	-781.13	2150.87
86	04110065002T0000	Computer Software - MS TECH	2689	0	3358	0	-669	-669
87	411006500300000	Computer Software-HS	3345	0	2109.72	0	1235.28	1235.28
88	04110065003T0000	Computer Software - HS TECH	6091	0	952	2800	2339	5139
89	411006501100000	Computer Software-FRES	10648	1826.84	4780.19	4893.68	974.13	5867.81
90	04110065011T0000	Computer Software - FRES TECH	12000	0	3956.25	6962	1081.75	8043.75
91	411006501200000	Computer Software-LCS	1569	0	2305.85	0	-736.85	-736.85
92	04110065012T0000	Computer Software - LCS TECH	400	0	495	0	-95	-95
93	411007310200000	New Equipment-MS	2773	0	1684	726.75	362.25	1089
94	04110073102T0000	New Equipment - MS TECH	585	679.5	679.5	0	-94.5	-94.5
95	411007310300000	New Equipment-HS	5989	0	1391.27	888.25	3709.48	4597.73
96	04110073103T0000	New Equipment - HS TECH	715	830.5	830.5	0	-115.5	-115.5
97	411007311100000	New Equipment-FRES	2693	549.99	549.99	629.61	1513.4	2143.01
98	04110073111T0000	New Equipment - FRES TECH	0	0	0	0	0	0
99	411007311200000	New Equipment-LCS	0	0	0	0	0	0
100	04110073112T0000	New Equipment - LCS TECH	0	0	0	0	0	0
101	411007330200000	New Furniture & Fixtures	0	0	0	0	0	0
102	411007330300000	New Furniture & Fixtures	0	0	0	0	0	0
103	411007331100000	New Furniture & Fixtures	0	0	0	0	0	0
104	411007331200000	New Furniture & Fixtures-LCS	0	0	0	0	0	0
105	04110073402T0000	New Computers - MS TECH	1000	0	0	196	804	1000
106	04110073403T0000	New Computers - HS TECH	13750	0	0	514.5	13235.5	13750
107	04110073411T0000	New Computers - FRES TECH	200	0	0	0	200	200
108	411007350200000	Replacement Equipment-MS	1000	225	225	156.01	618.99	775
109	04110073502T0000	Replace Equipment - MS TECH	12114	0	0	9952.45	2161.55	12114
110	411007350300000	Replacement Equipment-HS	1000	275	275	190.66	534.34	725
111	04110073503T0000	Replace Equipment - HS TECH	12114	0	0	9952.45	2161.55	12114
112	411007351100000	Replacement Equipment-FRES	1000	0	0	143	857	1000
113	04110073511T0000	Replace Equipment - FRES TECH	13680	2440.6	3168.32	8569.04	1942.64	10511.68
114	411007351200000	Replacement Equipment-LCS	1000	0	0	0	1000	1000
115	04110073512T0000	Replace Equipment - LCS TECH	0	0	0	0	0	0
116	411007370200000	Replacement Furn & Fixtures - MS	0	0	0	0	0	0
117	411007370300000	Replacement Furn & Fixtures - HS	0	0	0	0	0	0
118	411007371100000	Replacement Furn & Fixtures - FRES	0	0	0	0	0	0
119	411007371200000	Replacement Furn & Fixtures - LCS	2858	0	2140.4	0	717.6	717.6
120	411008100200000	Dues/Memberships-MS	0	0	0	0	0	0
121	411008100300000	Dues/Memberships-HS	0	0	0	0	0	0
122	411008101100000	Dues/Memberships-FRES	623	0	0	0	623	623
123	411008101200000	Dues/Memberships-LCS	0	0	0	0	0	0
124	411101140200000	Teacher Aide Salaries-MS	0	0	0	0	0	0
125	411101140300000	Teacher Aide Salaries-HS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
126	411101141100000	Teacher Aide Salaries-FRES	11211	0	1237.5	0	9973.5	9973.5
127	411101141200000	Teacher Aide Salaries-LCS	60722	5505.41	7482.91	54165.75	-926.66	53239.09
128	411102110200000	Medical Reimbursement-MS	0	0	0	0	0	0
129	411102110300000	Medical Reimbursement-HS	0	0	0	0	0	0
130	411102111100000	Medical Reimbursement-FRES	308	0	0	0	308	308
131	411102111200000	Medical Reimbursement-LCS	9493	1587.64	1587.64	15838.6	-7933.24	7905.36
132	411102121100000	Dental Insurance	0	0	0	0	0	0
133	411102121200000	Dental Insurance	1607	0	0	0	1607	1607
134	411102130200000	Life Insurance-MS	0	0	0	0	0	0
135	411102130300000	Life Insurance-HS	0	0	0	0	0	0
136	411102131100000	Life Insurance-FRES	0	0	0	0	0	0
137	411102131200000	Life Insurance-LCS	107	0	0	118.8	-11.8	107
138	411102140200000	Disability Insurance-MS	0	0	0	0	0	0
139	411102140300000	Disability Insurance-HS	0	0	0	0	0	0
140	411102141100000	Disability Insurance-FRES	0	0	0	0	0	0
141	411102141200000	Disability Insurance-LCS	137	0	0	116.67	20.33	137
142	411102200200000	Social Security-MS	0	0	0	0	0	0
143	411102200300000	Social Security-HS	0	0	0	0	0	0
144	411102201100000	Social Security-FRES	858	0	94.68	0	763.32	763.32
145	411102201200000	Social Security-LCS	4645	391.99	543.27	3999.42	102.31	4101.73
146	411102310200000	Employee Retirement	0	0	0	0	0	0
147	411102310300000	Employee Retirement	0	0	0	0	0	0
148	411102311100000	Employee Retirement	0	0	0	0	0	0
149	411102311200000	Employee Retirement-LCS	0	251.56	251.56	2389.83	-2641.39	-251.56
150	411102320200000	Teacher Retirement	0	0	0	0	0	0
151	411102321200000	Teacher Retirement-LCS	0	0	0	0	0	0
152	411102500200000	Unemployment-MS	0	0	0	0	0	0
153	411102500300000	Unemployment-HS	0	0	0	0	0	0
154	411102501100000	Unemployment-FRES	103	0	0	0	103	103
155	411102501200000	Unemployment-LCS	203	15.42	15.42	136.02	51.56	187.58
156	411102600200000	Workers' Compensation-MS	0	0	0	0	0	0
157	411102600300000	Workers' Compensation-HS	0	0	0	0	0	0
158	411102601100000	Workers' Compensation-FRES	68	0	0	0	68	68
159	411102601200000	Workers' Compensation-LCS	285	17.7	17.7	174.2	93.1	267.3
160	411201140200000	Substitute Teacher Salaries-MS	30000	445	445	882.25	28672.75	29555
161	411201140300000	Substitute Teacher Salaries-HS	30000	195	195	970.75	28834.25	29805
162	411201141100000	Substitute Teacher Salaries-FRES	30000	0	0	710	29290	30000
163	411201141200000	Substitute Teacher Salaries-LCS	30000	65	65	0	29935	29935
164	411202110200000	Health Insurance	0	0	0	0	0	0
165	411202130200000	Life Insurance	0	0	0	0	0	0
166	411202140200000	Disability Insurance	0	0	0	0	0	0
167	411202200200000	Social Security-MS	2295	33.53	33.53	63.99	2197.48	2261.47

	A	B	C	D	E	F	G	H
168	411202200300000	Social Security-HS	2295	14.92	14.92	74.19	2205.89	2280.08
169	411202201100000	Social Security-FRES	2295	0	0	54.15	2240.85	2295
170	411202201200000	Social Security-LCS	2295	4.97	4.97	0	2290.03	2290.03
171	411202311200000	Employee Retirement	0	0	0	0	0	0
172	411202320200000	Teacher Retirement-MS	0	21.36	21.36	117.15	-138.51	-21.36
173	411202320300000	Teacher Retirement-HS	0	0	0	4.45	-4.45	0
174	411202321100000	Teacher Retirement	0	0	0	10.68	-10.68	0
175	411202500200000	Unemployment-MS	145	1.34	1.34	2.37	141.29	143.66
176	411202500300000	Unemployment-HS	145	0.64	0.64	3.12	141.24	144.36
177	411202501100000	Unemployment-FRES	145	0	0	2.35	142.65	145
178	411202501200000	Unemployment-LCS	145	0.21	0.21	0	144.79	144.79
179	411202600200000	Workers' Compensation-MS	141	1.44	1.44	2.84	136.72	139.56
180	411202600300000	Workers' Compensation-HS	141	0.63	0.63	3.12	137.25	140.37
181	411202601100000	Workers' Compensation-FRES	141	0	0	2.28	138.72	141
182	411202601200000	Workers' Compensation-LCS	141	0.21	0.21	0	140.79	140.79
183	411301140200000	Homebound/ESL/Tutor Salaries-MS	0	0	0	0	0	0
184	411301140300000	Homebound/ESL/Tutor Salaries-HS	0	0	0	0	0	0
185	411301141100000	Homebound/ESL/Tutor Salaries-FRES	0	0	0	0	0	0
186	411301141200000	Homebound/ESL/Tutor Salaries-LCS	0	0	0	0	0	0
187	411302200200000	Social Security-MS	0	0	0	0	0	0
188	411302200300000	Social Security-HS	0	0	0	0	0	0
189	411302201100000	Social Security-FRES	0	0	0	0	0	0
190	411302201200000	Social Security-LCS	0	0	0	0	0	0
191	411302320200000	Teacher Retirement-MS	0	0	0	0	0	0
192	411302320300000	Teacher Retirement-HS	0	0	0	0	0	0
193	411302321100000	Teacher Retirement- FRES	0	0	0	0	0	0
194	411302321200000	Teacher Retirement-LCS	0	0	0	0	0	0
195	411302500200000	Unemployment-MS	0	0	0	0	0	0
196	411302500300000	Unemployment-HS	0	0	0	0	0	0
197	411302501100000	Unemployment-FRES	0	0	0	0	0	0
198	411302501200000	Unemployment-LCS	0	0	0	0	0	0
199	411302600200000	Workers' Compensation-MS	0	0	0	0	0	0
200	411302600300000	Workers' Compensation-HS	0	0	0	0	0	0
201	411302601100000	Workers' Compensation-FRES	0	0	0	0	0	0
202	411302601200000	Workers' Compensation-LCS	0	0	0	0	0	0
203	411303230200000	Homebound Tutor Contract-MS	0	0	0	0	0	0
204	411303230300000	Homebound Tutor Contract-HS	0	0	0	0	0	0
205	411303231100000	Homebound Tutor Contract-FRES	0	0	0	0	0	0
206	411303231200000	Homebound Tutor Contract-LCS	0	0	0	0	0	0
207	411303300200000	Other Professional Services	0	0	0	0	0	0
208	411991999900000	Special Meeting Addition to Budget	0	0	0	0	0	0
209	411991999900001	Salary Encumbrance	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
210	411991999900002	Benefit Encumbrance	0	0	0	0	0	0
211	412101120200000	Special Education Teacher Salaries-	92635	9236.04	13854.06	97160.86	-18379.92	78780.94
212	412101120300000	Special Education Teacher Salaries-	58135	7057.74	10586.61	70098.47	-22550.08	47548.39
213	412101121100000	Special Education Teacher Salaries-	146750	11376.94	17065.41	130834.59	-1150	129684.59
214	412101121200000	Special Education Teacher Salaries-	38000	2923.08	4384.62	33615.38	0	33615.38
215	412102110200000	Medical Insurance-MS	17050	2147.9	2147.9	19331.1	-4429	14902.1
216	412102110300000	Medical Insurance-HS	15050	2118.02	2118.02	19062.18	-6130.2	12931.98
217	412102111100000	Medical Insurance-FRES	31100	812.94	812.94	7316.46	22970.6	30287.06
218	412102111200000	Medical Insurance-LCS	21966	2195.04	2195.04	19755.36	15.6	19770.96
219	412102120200000	Dental Insurance-MS	2722	267.34	267.34	2406.06	48.6	2454.66
220	412102120300000	Dental Insurance-HS	1274	144.22	144.22	1298.02	-168.24	1129.78
221	412102121100000	Dental Insurance-FRES	2316	56.44	56.44	508.04	1751.52	2259.56
222	412102121200000	Dental Insurance-LCS	1681	149.34	149.34	1344.04	187.62	1531.66
223	412102130200000	Life Insurance-MS	158	0	0	160.02	-2.02	158
224	412102130300000	Life Insurance-HS	99	0	0	110.92	-11.92	99
225	412102131100000	Life Insurance-FRES	251	0	0	208.23	42.77	251
226	412102131200000	Life Insurance-LCS	65	0	0	69.41	-4.41	65
227	412102140200000	Disability Insurance-MS	202	0	0	275.5	-73.5	202
228	412102140300000	Disability Insurance-HS	127	0	0	188.81	-61.81	127
229	412102141100000	Disability Insurance-FRES	322	0	0	467.16	-145.16	322
230	412102141200000	Disability Insurance-LCS	84	0	0	101.89	-17.89	84
231	412102200200000	Social Security-MS	7081	707.74	1061.02	7422.18	-1402.2	6019.98
232	412102200300000	Social Security-HS	4448	507.46	777.43	5053.17	-1382.6	3670.57
233	412102201100000	Social Security-FRES	11226	859.36	1294.53	9882.63	48.84	9931.47
234	412102201200000	Social Security-LCS	2908	191.12	302.93	2197.9	407.17	2605.07
235	412102320200000	Teacher Retirement-MS	16476	1644	2466	17294.51	-3284.51	14010
236	412102320300000	Teacher Retirement-HS	10348	1256.28	1884.42	12477.67	-4014.09	8463.58
237	412102321100000	Teacher Retirement-FRES	26122	2025.1	3037.65	23288.6	-204.25	23084.35
238	412102321200000	Teacher Retirement-LCS	6764	520.3	780.45	5983.47	0.08	5983.55
239	412102500200000	Unemployment-MS	203	0	0	0	203	203
240	412102500300000	Unemployment-HS	135	0	0	0	135	135
241	412102501100000	Unemployment-FRES	203	23.28	34.92	170.26	-2.18	168.08
242	412102501200000	Unemployment-LCS	68	0	0	0	68	68
243	412102600200000	Workers' Compensation-MS	421	30.36	45.22	318.38	57.4	375.78
244	412102600300000	Workers' Compensation-HS	265	22.68	34.02	225.28	5.7	230.98
245	412102601100000	Workers' Compensation-FRES	669	36.6	54.9	420.87	193.23	614.1
246	412102601200000	Workers' Compensation-LCS	174	9.4	14.1	108.1	51.8	159.9
247	412103310100000	Other Professional Services	0	0	0	0	0	0
248	412104300200000	Repairs & Maintenance Services-MS	0	0	0	0	0	0
249	412104300300000	Repairs & Maintenance Services-HS	0	0	0	0	0	0
250	412104301100000	Repairs & Maintenance Services-FRES	0	0	0	0	0	0
251	412104301200000	Repairs & Maintenance Services-LCS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
252	412106100200000	General Supplies/Paper/Tests-MS	1000	0	0	0	1000	1000
253	412106100300000	General Supplies/Paper/Tests-HS	1500	0	0	276.23	1223.77	1500
254	412106101100000	General Supplies/Paper/Tests-FRES	2500	45.94	45.94	0	2454.06	2454.06
255	412106101200000	General Supplies/Paper/Tests-LCS	900	0	0	0	900	900
256	412106410200000	Books & Other Printed Media-MS	1850	0	0	0	1850	1850
257	412106410300000	Books & Other Printed Media-HS	700	0	0	0	700	700
258	412106411100000	Books & Other Printed Media-FRES	1700	0	0	0	1700	1700
259	412106411200000	Books & Other Printed Media-LCS	600	0	0	0	600	600
260	412106500200000	Computer Software-MS	3500	750.38	2464.19	599.25	436.56	1035.81
261	412106500300000	Computer Software-HS	0	0	0	0	0	0
262	412106501100000	Computer Software-FRES	3500	0	0	0	3500	3500
263	412106501200000	Computer Software-LCS	2500	0	0	23	2477	2500
264	412107310200000	New Equipment-MS	0	0	0	0	0	0
265	412107310300000	New Equipment-HS	750	103.96	103.96	0	646.04	646.04
266	412107311100000	New Equipment-FRES	750	0	0	0	750	750
267	412107311200000	New Equipment-LCS	0	0	0	0	0	0
268	412107330200000	New Furniture & Fixtures-MS	750	0	0	471.98	278.02	750
269	412107330300000	New Furniture & Fixtures-HS	0	0	0	0	0	0
270	412107331100000	New Furniture & Fixtures-FRES	0	0	0	0	0	0
271	412107331200000	New Furniture & Fixtures-LCS	1000	0	0	799.29	200.71	1000
272	412107350200000	Replacement Equipment-MS	0	0	0	0	0	0
273	412107350300000	Replacement Equipment-HS	750	0	118.88	0	631.12	631.12
274	412107351100000	Replacement Equipment-FRES	750	0	0	0	750	750
275	412107351200000	Replacement Equipment-LCS	0	0	0	0	0	0
276	412108100100000	Medicaid Fees-SPED	7000	0.38	27.38	6972.62	0	6972.62
277	412108100200000	Dues & Fees-MS	0	0	0	0	0	0
278	412108101100000	Dues & Fees-FRES	0	0	0	0	0	0
279	412108101200000	Dues & Fees-LCS	0	0	0	0	0	0
280	412111140200000	SPED Aide Salaries-MS	95926	12498.03	12498.03	133924.78	-50496.81	83427.97
281	412111140300000	SPED Aide Salaries-HS	104981	7753.25	8878.25	85356.27	10746.48	96102.75
282	412111141100000	SPED Aide Salaries-FRES	157729	6779.69	8842.19	71974.51	76912.3	148886.81
283	412111141200000	SPED Aide Salaries-LCS	31618	3833.46	3833.46	49977.65	-22193.11	27784.54
284	412112110200000	Medical Insurance-MS	30443	2606.65	2606.65	27117.92	718.43	27836.35
285	412112110300000	Medical Insurance-HS	5100	77.5	77.5	3022.5	2000	5022.5
286	412112111100000	Medical Insurance-FRES	42102	1742.64	1742.64	15683.6	24675.76	40359.36
287	412112111200000	Medical Insurance-LCS	1550	579.76	579.76	5217.79	-4247.55	970.24
288	412112120200000	Dental Insurance	633	84.66	84.66	1015.92	-467.58	548.34
289	412112120300000	Dental Insurance	0	0	0	0	0	0
290	412112121100000	Dental Insurance	3223	56.44	56.44	507.96	2658.6	3166.56
291	412112121200000	Dental Insurance	0	0	0	0	0	0
292	412112130200000	Life Insurance-MS	169	0	0	281.16	-112.16	169
293	412112130300000	Life Insurance-HS	185	0	0	161.1	23.9	185

	A	B	C	D	E	F	G	H
294	412112131100000	Life Insurance-FRES	282	0	0	158.4	123.6	282
295	412112131200000	Life Insurance-LCS	56	0	0	72	-16	56
296	412112140200000	Disability Insurance-MS	217	2.87	2.87	317.16	-103.03	214.13
297	412112140300000	Disability Insurance-HS	237	2.79	2.79	184.5	49.71	234.21
298	412112141100000	Disability Insurance-FRES	398	0	0	164.16	233.84	398
299	412112141200000	Disability Insurance-LCS	71	2.25	2.25	89.26	-20.51	68.75
300	412112200200000	Social Security-MS	7338	911.81	911.81	9785.99	-3359.8	6426.19
301	412112200300000	Social Security-HS	8031	577.81	663.87	6569.89	797.24	7367.13
302	412112201100000	Social Security-FRES	12025	419.98	577.75	4618.1	6829.15	11447.25
303	412112201200000	Social Security-LCS	2419	280.59	280.59	3709.21	-1570.8	2138.41
304	412112310200000	Employee Retirement	0	324.39	324.39	3576.91	-3901.3	-324.39
305	412112310300000	Employee Retirement	3499	381.8	381.8	3295.55	-178.35	3117.2
306	412112311100000	Employee Retirement	3499	0	0	0	3499	3499
307	412112311200000	Employee Retirement	0	165.27	165.27	1901.71	-2066.98	-165.27
308	412112320200000	Teacher Retirement	0	0	0	0	0	0
309	412112500200000	Unemployment-MS	338	25.68	25.68	266.13	46.19	312.32
310	412112500300000	Unemployment-HS	338	14.31	14.31	167.72	155.97	323.69
311	412112501100000	Unemployment-FRES	541	22.37	25.09	207.15	308.76	515.91
312	412112501200000	Unemployment-LCS	135	12.64	12.64	164.92	-42.56	122.36
313	412112600200000	Workers' Compensation-MS	450	40.2	40.2	430.74	-20.94	409.8
314	412112600300000	Workers' Compensation-HS	493	24.94	24.94	277.13	190.93	468.06
315	412112601100000	Workers' Compensation-FRES	768	21.81	24.46	231.54	512	743.54
316	412112601200000	Workers' Compensation-LCS	148	12.33	12.33	160.61	-24.94	135.67
317	412121220200000	SPED Tutors - Summer-MS	10650	0	20984.23	0	-10334.23	-10334.23
318	412121220300000	SPED Tutors - Summer-HS	2500	0	291.2	0	2208.8	2208.8
319	412121221100000	SPED Tutors - Summer-FRES	16245	0	28221.91	0	-11976.91	-11976.91
320	412121221200000	SPED Tutors - Summer-LCS	3720	0	6941.26	0	-3221.26	-3221.26
321	412122200200000	Social Security-MS	815	0	1605.34	0	-790.34	-790.34
322	412122200300000	Social Security-HS	191	0	22.28	0	168.72	168.72
323	412122201100000	Social Security-FRES	1243	0	2159.03	0	-916.03	-916.03
324	412122201200000	Social Security-LCS	285	0	531.02	0	-246.02	-246.02
325	412122310200000	Employee Retirement-MS	0	0	396.88	0	-396.88	-396.88
326	412122310300000	Employee Retirement-HS	0	0	0	0	0	0
327	412122311100000	Employee Retirement-FRES	0	0	2063.83	0	-2063.83	-2063.83
328	412122311200000	Employee Retirement-LCS	0	0	206.7	0	-206.7	-206.7
329	412122320200000	Teacher Retirement-MS	1896	0	2376.63	0	-480.63	-480.63
330	412122320300000	Teacher Retirement-HS	445	0	51.84	0	393.16	393.16
331	412122321100000	Teacher Retirement-FRES	2892	0	1118.48	0	1773.52	1773.52
332	412122321200000	Teacher Retirement-LCS	662	0	249.27	0	412.73	412.73
333	412122500200000	Unemployment-MS	51	0	2.74	0	48.26	48.26
334	412122500300000	Unemployment-HS	12	0	0	0	12	12
335	412122501100000	Unemployment-FRES	78	0	27.3	0	50.7	50.7

	A	B	C	D	E	F	G	H
336	412122501200000	Unemployment-LCS	18	0	6.23	0	11.77	11.77
337	412122600200000	Workers' Compensation-MS	50	0	63.61	0	-13.61	-13.61
338	412122600300000	Workers' Compensation-HS	12	0	0.94	0	11.06	11.06
339	412122601100000	Workers' Compensation-FRES	76	0	80.2	0	-4.2	-4.2
340	412122601200000	Workers' Compensation-LCS	17	0	22.31	0	-5.31	-5.31
341	412123230200000	SPED Summer Contracted Svs - MS	0	0	0	0	0	0
342	412123230300000	SPED Summer Contracted Svs - HS	0	0	0	0	0	0
343	412123231100000	SPED Summer Contracted Svs - FRES	10815	2732	8918.5	127.5	1769	1896.5
344	412123231200000	SPED Summer Contracted Svs - LCS	0	0	0	0	0	0
345	412131140200000	SPED Tutor Salaries-MS	0	0	0	0	0	0
346	412131140300000	SPED Tutor Salaries-HS	0	0	0	0	0	0
347	412131141100000	SPED Tutor Salaries-FRES	0	0	0	0	0	0
348	412131141200000	SPED Tutor Salaries-LCS	0	0	0	0	0	0
349	412132200200000	Social Security-MS	0	0	0	0	0	0
350	412132200300000	Social Security-HS	0	0	0	0	0	0
351	412132201100000	Social Security-FRES	0	0	0	0	0	0
352	412132201200000	Social Security-LCS	0	0	0	0	0	0
353	412132311200000	Employee Retirement-LCS	0	0	0	0	0	0
354	412132320200000	Teacher Retirement-MS	0	0	0	0	0	0
355	412132320300000	Teacher Retirement-HS	0	0	0	0	0	0
356	412132321100000	Teacher Retirement-FRES	0	0	0	0	0	0
357	412132321200000	Teacher Retirement-LCS	0	0	0	0	0	0
358	412132500200000	Unemployment-MS	0	0	0	0	0	0
359	412132500300000	Unemployment-HS	0	0	0	0	0	0
360	412132501100000	Unemployment-FRES	0	0	0	0	0	0
361	412132501200000	Unemployment-LCS	0	0	0	0	0	0
362	412132600200000	Workers' Compensation-MS	0	0	0	0	0	0
363	412132600300000	Workers' Compensation-HS	0	0	0	0	0	0
364	412132601100000	Workers' Compensation-FRES	0	0	0	0	0	0
365	412132601200000	Workers' Compensation-LCS	0	0	0	0	0	0
366	412133210300000	SPED Tutor Contracted-HS	0	0	0	0	0	0
367	412601120200000	ESL Teacher Salary - MS	0	0	0	0	0	0
368	412601120300000	ESL Teacher Salary-HS	0	0	0	0	0	0
369	412601121100000	ESL Teacher Salary-FRES	0	0	0	0	0	0
370	412601140200000	ESOL Program - MS	0	0	0	0	0	0
371	412601140300000	ESOL Program - HS	0	0	0	0	0	0
372	412601141100000	ESOL Program - FRES	0	0	0	0	0	0
373	412601141200000	ESOL Program-LCS	0	0	0	0	0	0
374	412602110200000	Medical Insurance - MS	0	0	0	0	0	0
375	412602110300000	Medical Insurance-HS	0	0	0	0	0	0
376	412602111100000	Medical Insurance -FRES	0	0	0	0	0	0
377	412602111200000	Medical Insurance -LCS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
378	412602120200000	ESL Dental Insurance- MS	0	0	0	0	0	0
379	412602120300000	ESL Dental Insurance-HS	0	0	0	0	0	0
380	412602121100000	ESL Dental Insurance-FRES	0	0	0	0	0	0
381	412602121200000	ESL Dental Insurance - LCS	0	0	0	0	0	0
382	412602130200000	Life Insurance-MS	0	0	0	0	0	0
383	412602130300000	Life Insurance-HS	0	0	0	0	0	0
384	412602131100000	Life Insurance-FRES	0	0	0	0	0	0
385	412602131200000	Life Insurance-LCS	0	0	0	0	0	0
386	412602140200000	Disability Insurance- MS	0	0	0	0	0	0
387	412602140300000	Disability Insurance-HS	0	0	0	0	0	0
388	412602141100000	Disability Insurance- FRES	0	0	0	0	0	0
389	412602141200000	Disability Insurance- LCS	0	0	0	0	0	0
390	412602200200000	Social Security - MS	0	0	0	0	0	0
391	412602200300000	Social Security - HS	0	0	0	0	0	0
392	412602201100000	Social Security - FRES	0	0	0	0	0	0
393	412602201200000	Social Security-LCS	0	0	0	0	0	0
394	412602320200000	ESL Teacher Retirement	0	0	0	0	0	0
395	412602320300000	ESL Teacher Retirement	0	0	0	0	0	0
396	412602321100000	ESL Teacher Retirement	0	0	0	0	0	0
397	412602500200000	Unemployment - MS	0	0	0	0	0	0
398	412602500300000	Unemployment - HS	0	0	0	0	0	0
399	412602501100000	Unemployment - FRES	0	0	0	0	0	0
400	412602501200000	Unemployment-LCS	0	0	0	0	0	0
401	412602600200000	Workers' Compensation - MS	0	0	0	0	0	0
402	412602600300000	Workers' Compensation-HS	0	0	0	0	0	0
403	412602601100000	Workers' Compensation - FRES	0	0	0	0	0	0
404	412602601200000	Workers' Compensation-LCS	0	0	0	0	0	0
405	412603210300000	ESL Tutor - Cont. Svs-HS	0	0	0	0	0	0
406	412603211100000	ESL Tutor - Cont. Svs-FRES	0	0	0	0	0	0
407	412902200200000	Social Security	0	0	0	0	0	0
408	412902200300000	Social Security	0	0	0	0	0	0
409	412902320200000	Teacher Retirement	0	0	0	0	0	0
410	412902320300000	Teacher Retirement	0	0	0	0	0	0
411	412902500200000	Unemployment Compensation	0	0	0	0	0	0
412	412902500300000	Unemployment Compensation	0	0	0	0	0	0
413	412902600200000	Workers' Compensation	0	0	0	0	0	0
414	412902600300000	Workers' Compensation	0	0	0	0	0	0
415	412903390200000	504 Special Programs-MS	1500	0	0	0	1500	1500
416	412903390300000	504 Special Programs-HS	2000	2000	2000	0	0	0
417	412903391100000	504 Special Programs-FRES	3500	0	0	0	3500	3500
418	412903391200000	504 Special Programs-LCS	0	0	0	0	0	0
419	412905610200000	Public - In State Tuition-MS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
420	412905610300000	Public - In State Tuition-HS	135000	0	0	0	135000	135000
421	412905611100000	Public - In State Tuition-FRES	0	0	0	0	0	0
422	412905640200000	Private In & Out of State Tuition-M	0	0	0	0	0	0
423	412905640300000	Private In & Out of State Tuition-H	243300	840	840	25666.08	216793.92	242460
424	412905641100000	Private In & Out of State Tuition-F	47000	0	0	4896.17	42103.83	47000
425	412905641200000	Private In & Out of State Tuition-L	0	0	0	0	0	0
426	412906100200000	504 Program Supplies - MS	500	0	0	0	500	500
427	412906100300000	504 Program Supplies - HS	500	0	0	0	500	500
428	412906101100000	504 Program Supplies - FRES	500	0	0	0	500	500
429	412906101200000	504 Program Supplies - LCS	500	49.99	49.99	0	450.01	450.01
430	412907310200000	504 Program Equipment - MS	0	0	0	0	0	0
431	412907310300000	504 Program Equipment - HS	0	0	0	0	0	0
432	412907311100000	504 Program Equipment - FRES	0	0	0	0	0	0
433	412907311200000	504 Program Equipment - LCS	1000	0	0	0	1000	1000
434	413905610300000	Vocational Education Tuition-HS	10000	0	0	10000	0	10000
435	413905910300000	Services Purchased/Private Sources-	250	0	0	200	50	250
436	414101120200000	Co-Curricular Salaries - Academic-M	11560	62.5	62.5	7778.69	3718.81	11497.5
437	414101120300000	Co-Curricular Salaries - Academic-H	18090	76.39	76.39	14582.42	3431.19	18013.61
438	414101121100000	Co-Curricular Salaries - Academic F	2195	0	0	1997.5	197.5	2195
439	414102110200000	Medical Insurance-MS	0	0	0	0	0	0
440	414102110300000	Medical Insurance-HS	0	0	0	685.85	-685.85	0
441	414102120200000	Dental Insurance	0	0	0	0	0	0
442	414102120300000	Dental Insurance	0	0	0	47.34	-47.34	0
443	414102130200000	Life Insurance-MS	0	0	0	0	0	0
444	414102130300000	Life Insurance-HS	0	0	0	2.33	-2.33	0
445	414102140200000	Disability Insurance-MS	0	0	0	0	0	0
446	414102140300000	Disability Insurance-HS	0	0	0	5.14	-5.14	0
447	414102200200000	Social Security-MS	884	4.61	4.61	566.75	312.64	879.39
448	414102200300000	Social Security-HS	1384	5.63	5.63	1069.64	308.73	1378.37
449	414102201100000	Social Security	359	0	0	148.69	210.31	359
450	414102310200000	Employee Retirement	0	0	0	45.24	-45.24	0
451	414102310300000	Employee Retirement-HS	0	0	0	118.12	-118.12	0
452	414102311100000	Employee Retirement	0	0	0	100.53	-100.53	0
453	414102320200000	Teacher Retirement-MS	2058	11.12	11.12	1312.19	734.69	2046.88
454	414102320300000	Teacher Retirement-HS	3220	13.6	13.6	2407.48	798.92	3206.4
455	414102321100000	Teacher Retirement	836	0	0	115.25	720.75	836
456	414102500200000	Unemployment-MS	56	0	0	1.29	54.71	56
457	414102500300000	Unemployment-HS	87	0	0	1.5	85.5	87
458	414102501100000	Unemployment Compensation	23	0	0	1.49	21.51	23
459	414102600200000	Workers' Compensation-MS	54	0.2	0.2	25.13	28.67	53.8
460	414102600300000	Workers' Compensation-HS	85	0.25	0.25	47	37.75	84.75
461	414102601100000	Workers' Compensation	22	0	0	6.43	15.57	22

	A	B	C	D	E	F	G	H
462	414106100200000	General Supplies/Paper-MS	1000	118.45	198.5	634	167.5	801.5
463	414106100300000	General Supplies/Paper-HS	1500	144.79	242.62	774.88	482.5	1257.38
464	414107310200000	New Equipment-MS	0	0	0	0	0	0
465	414107310300000	New Equipment-HS	0	0	0	0	0	0
466	414108100200000	Dues & Fees-MS	716	0	173.25	1075.5	-532.75	542.75
467	414108100300000	Dues & Fees-HS	1718	0	211.75	1314.5	191.75	1506.25
468	414108900200000	Miscellaneous-MS	220	0	37.32	187.68	-5	182.68
469	414108900300000	Miscellaneous-HS	330	0	45.62	229.38	55	284.38
470	414201120200000	Co-Curricular Salaries - Athletic-M	17791	0	0	9830	7961	17791
471	414201120300000	Co-Curricular Salaries - Athletic-H	33887	0	0	15858	18029	33887
472	414202130200000	Life Insurance-MS	0	0	0	0	0	0
473	414202130300000	Life Insurance-HS	0	0	0	0	0	0
474	414202140200000	Disability Insurance-MS	0	0	0	0	0	0
475	414202140300000	Disability Insurance-HS	0	0	0	0	0	0
476	414202200200000	Social Security-MS	1361	0	0	739.78	621.22	1361
477	414202200300000	Social Security-HS	2592	0	0	1198.2	1393.8	2592
478	414202310200000	Employee Retirement	0	0	0	0	0	0
479	414202320200000	Teacher Retirement-MS	1242	0	0	1201.5	40.5	1242
480	414202320300000	Teacher Retirement-HS	1517	0	0	1468.5	48.5	1517
481	414202500200000	Unemployment-MS	86	0	0	10.16	75.84	86
482	414202500300000	Unemployment-HS	164	0	0	25.1	138.9	164
483	414202600200000	Workers' Compensation-MS	83	0	0	26.65	56.35	83
484	414202600300000	Workers' Compensation-HS	159	0	0	51.01	107.99	159
485	414203230300000	Athletic Trainer Contracted - HS	0	0	0	0	0	0
486	414203300200000	Contracted Services - MS	7875	0	0	0	7875	7875
487	414203300300000	Contracted Services - HS	9625	0	0	0	9625	9625
488	414204300200000	Repairs & Maintenance Services-MS	2000	994.05	1988.1	9940.5	-9928.6	11.9
489	414204300300000	Repairs & Maintenance Services-HS	1000	1214.95	2429.9	12149.5	-13579.4	-1429.9
490	414204420200000	Rental of Equipment-MS	495	0	0	427.5	67.5	495
491	414204420300000	Rental of Equipment-HS	605	0	0	522.5	82.5	605
492	414205910200000	Purchased Services/Private Sources-	10698	0	4500	1021.5	5176.5	6198
493	414205910300000	Purchased Services/Private Sources-	13076	0	5500	1248.5	6327.5	7576
494	414206100200000	General Supplies/Paper-MS	4087	0	0	864	3223	4087
495	414206100300000	General Supplies/Paper-HS	4936	0	0	1056	3880	4936
496	414207310200000	New Equipment-MS	0	0	0	0	0	0
497	414207310300000	New Equipment-HS	0	0	0	0	0	0
498	414207350200000	Replacement Equipment-MS	0	0	0	0	0	0
499	414207350300000	Replacement Equipment-HS	0	0	0	0	0	0
500	414208100200000	Dues & Fees-MS	1818	67.5	1327.5	468	22.5	490.5
501	414208100300000	Dues & Fees-HS	2222	82.5	1622.5	572	27.5	599.5
502	414208900200000	Miscellaneous-MS	338	0	0	0	338	338
503	414208900300000	Miscellaneous-HS	413	0	0	0	413	413

	A	B	C	D	E	F	G	H
504	414306100200000	Summer School Supplies - MS	500	0	0	0	500	500
505	414306100300000	Summer School Supplies - HS	0	0	0	0	0	0
506	414306101100000	Summer School Supplies - FRES	0	0	0	0	0	0
507	414901120200000	Co-Curricular Salary (6gr Camp)-MS	0	0	0	0	0	0
508	414902200200000	FICA (Camp Fee)-MS	0	0	0	0	0	0
509	414902201100000	FICA (Camp Fee)-FRES	0	0	0	0	0	0
510	414902201200000	FICA (Camp Fee)-LCS	0	0	0	0	0	0
511	414902320200000	Teacher Retirement-MS	0	0	0	0	0	0
512	414902321100000	Teacher Retirement-FRES	0	0	0	0	0	0
513	414902321200000	Teacher Retirement-LCS	0	0	0	0	0	0
514	414908100200000	Dues & Fees (Camp Fee)-MS	5000	0	0	5000	0	5000
515	414908101100000	Dues & Fees (Camp Fee)-FRES	0	0	0	0	0	0
516	414908101200000	Dues & Fees (Camp Fee)-LCS	0	0	0	0	0	0
517	421101051100000	Crossing Guards - FRES	0	0	0	0	0	0
518	421101051200000	Crossing Guards - LCS	0	0	0	0	0	0
519	421102201100000	CG FICA - FRES	0	0	0	0	0	0
520	421102201200000	CG FICA - LCS	0	0	0	0	0	0
521	421102501100000	Unemployment - FRES	0	0	0	0	0	0
522	421102501200000	Unemployment - LCS	0	0	0	0	0	0
523	421102601100000	Workers' Compensation - FRES	0	0	0	0	0	0
524	421102601200000	Workers' Compensation - LCS	0	0	0	0	0	0
525	421191140100000	Salaries-SPED	0	0	0	0	0	0
526	421192110100000	Medical Insurance-SPED	0	0	0	0	0	0
527	421192120100000	Dental Insurance-SPED	0	0	0	0	0	0
528	421192130100000	Life Insurance-SPED	0	0	0	0	0	0
529	421192140100000	Disability Insurance-SPED	0	0	0	0	0	0
530	421192200100000	Social Security-SPED	0	0	0	0	0	0
531	421192310100000	Employee Retirement-SPED	0	0	0	0	0	0
532	421192500100000	Unemployment-SPED	0	0	0	0	0	0
533	421192600100000	Workers' Compensation-SPED	0	0	0	0	0	0
534	421221120200000	Guidance Salaries-MS	21000	0	0	36545.8	-15545.8	21000
535	421221120300000	Guidance Salaries-HS	80611	5364.38	15130.92	63996.43	1483.65	65480.08
536	421221121100000	Guidance Salaries-FRES	71000	6761.9	10142.85	60857.15	0	60857.15
537	421221121200000	Guidance Salaries-LCS	0	0	0	0	0	0
538	421222110200000	Medical Insurance-MS	10984	0	0	0	10984	10984
539	421222110300000	Medical Insurance-HS	21966	2210.04	2210.04	19790.21	-34.25	19755.96
540	421222111100000	Medical Insurance-FRES	16269	1640.88	1640.88	14767.92	-139.8	14628.12
541	421222111200000	Medical Insurance-LCS	0	0	0	0	0	0
542	421222120200000	Dental Insurance-MS	301	0	0	0	301	301
543	421222120300000	Dental Insurance-HS	1677	149.34	149.34	1337.27	190.39	1527.66
544	421222121100000	Dental Insurance-FRES	972	86.64	86.64	779.76	105.6	885.36
545	421222121200000	Dental Insurance-LCS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
546	421222130200000	Life Insurance-MS	40	0	0	0	40	40
547	421222130300000	Life Insurance-HS	101	0	0	69.14	31.86	101
548	421222131100000	Life Insurance-FRES	123	0	0	66.06	56.94	123
549	421222131200000	Life Insurance-LCS	0	0	0	0	0	0
550	421222140200000	Disability Insurance-MS	0	0	0	0	0	0
551	421222140300000	Disability Insurance-HS	129	0	0	156.93	-27.93	129
552	421222141100000	Disability Insurance-FRES	157	0	0	132.3	24.7	157
553	421222141200000	Disability Insurance-LCS	0	0	0	0	0	0
554	421222200200000	Social Security-MS	1557	0	0	2795.75	-1238.75	1557
555	421222200300000	Social Security-HS	6066	377.88	1125.03	4524.12	416.85	4940.97
556	421222201100000	Social Security-FRES	5432	493.68	752.32	4443.13	236.55	4679.68
557	421222201200000	Social Security-LCS	0	0	0	0	0	0
558	421222320200000	Teacher Retirement-MS	0	0	0	0	0	0
559	421222320300000	Teacher Retirement-HS	14115	954.86	2693.3	11391.37	30.33	11421.7
560	421222321100000	Teacher Retirement-FRES	12638	1203.62	1805.43	10832.59	-0.02	10832.57
561	421222321200000	Teacher Retirement-LCS	0	0	0	0	0	0
562	421222500200000	Unemployment-MS	34	0	0	90.6	-56.6	34
563	421222500300000	Unemployment-HS	167	0	0	0	167	167
564	421222501100000	Unemployment-FRES	68	0	0	0	68	68
565	421222501200000	Unemployment-LCS	0	0	0	0	0	0
566	421222600200000	Workers' Compensation-MS	34	0	0	117.5	-83.5	34
567	421222600300000	Workers' Compensation-HS	364	17.26	25.89	205.88	132.23	338.11
568	421222601100000	Workers' Compensation-FRES	326	21.74	32.61	195.66	97.73	293.39
569	421222601200000	Workers' Compensation-LCS	0	0	0	0	0	0
570	421223210200000	Contracted Service-MS	135	0	0	0	135	135
571	421223210300000	Contracted Service-HS	165	0	0	0	165	165
572	421223230200000	Testing-MS	3150	0	0	1473.75	1676.25	3150
573	421223230300000	Testing-HS	3850	0	0	1801.25	2048.75	3850
574	421223231100000	Testing-FRES	5938	0	0	0	5938	5938
575	421223231200000	Testing-LCS	100	0	0	0	100	100
576	421225910200000	Purchased Services/Private Sources	0	0	0	0	0	0
577	421225910300000	Purchased Services/Private Sources	0	0	0	0	0	0
578	421226100200000	General Supplies/Paper/Tests-MS	1745	335.37	335.37	967.5	442.13	1409.63
579	421226100300000	General Supplies/Paper/Tests-HS	2130	408.53	408.53	1182.5	538.97	1721.47
580	421226101100000	General Supplies/Paper/Tests-FRES	311	0	0	0	311	311
581	421226101200000	General Supplies/Paper/Tests-LCS	0	0	0	0	0	0
582	421226410200000	Books & Other Printed Media-MS	0	0	0	0	0	0
583	421226410300000	Books & Other Printed Media-HS	0	0	0	0	0	0
584	421226411100000	Books & Other Printed Media	0	0	0	0	0	0
585	421226411200000	Books & Other Printed Media-LCS	0	0	0	0	0	0
586	421227310200000	New Equipment-MS	0	0	0	0	0	0
587	421227310300000	New Equipment-HS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
588	421227330200000	New Furniture & Fixtures-MS	0	0	0	0	0	0
589	421227330300000	New Furniture & Fixtures-HS	0	0	0	0	0	0
590	421227331100000	New Furniture & Fixtures-FRES	0	0	0	0	0	0
591	421227331200000	New Furniture & Fixtures-LCS	0	0	0	0	0	0
592	421227351100000	Replace Furniture & Fixtures - FRES	0	0	0	0	0	0
593	421228100200000	Dues & Fees-MS	0	0	0	0	0	0
594	421228100300000	Dues & Fees-HS	0	0	0	0	0	0
595	421228101100000	Dues & Fees	0	0	0	0	0	0
596	421228101200000	Dues & Fees-LCS	0	0	0	0	0	0
597	421228901200000	Miscellaneous-LCS	0	0	0	0	0	0
598	421245900100000	Parent Support-SPED	0	0	0	0	0	0
599	421247340100000	Pre School Assessment-SPED	0	0	0	0	0	0
600	421291140200000	Guidance Secretary Salary-MS	15918	1406.16	1828	12585.13	1504.87	14090
601	421291140300000	Guidance Secretary Salary-HS	15918	1718.64	2234.24	15381.83	-1698.07	13683.76
602	421292110200000	Medical Insurance-MS	11022	731.64	731.64	6584.76	3705.6	10290.36
603	421292110300000	Medical Insurance-HS	10944	894.24	894.24	8048.16	2001.6	10049.76
604	421292120200000	Dental Insurance-MS	754	38.98	38.98	350.82	364.2	715.02
605	421292120300000	Dental Insurance-HS	922	47.66	47.66	428.94	445.4	874.34
606	421292130200000	Life Insurance-MS	28	0	0	18.9	9.1	28
607	421292130300000	Life Insurance-HS	28	0	0	23.4	4.6	28
608	421292140200000	Disability Insurance-MS	36	0	0	30.06	5.94	36
609	421292140300000	Disability Insurance-HS	36	0	0	36.72	-0.72	36
610	421292200200000	Social Security-MS	1218	96.96	129.24	869.18	219.58	1088.76
611	421292200300000	Social Security-HS	1218	118.48	157.92	1062.17	-2.09	1060.08
612	421292310200000	Employee Retirement-MS	1778	157.06	204.18	1405.72	168.1	1573.82
613	421292310300000	Employee Retirement-HS	1778	191.98	249.58	1718.19	-189.77	1528.42
614	421292500200000	Unemployment-MS	68	0	0	0	68	68
615	421292500300000	Unemployment-HS	68	0	0	0	68	68
616	421292600200000	Workers' Compensation-MS	75	4.52	5.88	40.43	28.69	69.12
617	421292600300000	Workers' Compensation-HS	75	5.52	7.18	49.44	18.38	67.82
618	421293390200000	504 Special Programs - MS	0	0	0	0	0	0
619	421293390300000	504 Special Programs - HS	0	0	0	0	0	0
620	421293391100000	504 Special Programs - FRES	0	0	0	0	0	0
621	421296100200000	504 Program Supplies - MS	0	0	0	0	0	0
622	421296100300000	504 Program Supplies - HS	0	0	0	0	0	0
623	421296101100000	504 Program Supplies - FRES	0	0	0	0	0	0
624	421296101200000	504 Program Supplies - LCS	0	0	0	0	0	0
625	421297310200000	504 Program Equipment - MS	0	0	0	0	0	0
626	421297310300000	504 Program Equipment - HS	0	0	0	0	0	0
627	421297311100000	504 Program Equipment - FRES	0	0	0	0	0	0
628	421297311200000	504 Program Equipment - LCS	0	0	0	0	0	0
629	421341120200000	Nurses Salary-MS	26379	2025	3037.5	23287.5	54	23341.5

	A	B	C	D	E	F	G	H
630	421341120300000	Nurses Salary-HS	32175	2475	3712.5	28462.5	0	28462.5
631	421341121100000	Nurses Salary-FRES	65139	5190.48	7785.72	46714.28	10639	57353.28
632	421341121200000	Nurses Salary-LCS	50967	3876.92	5815.38	44584.62	567	45151.62
633	421341141200000	LPN Salary - LCS	0	0	0	0	0	0
634	421342110200000	Medical Insurance-MS	10983	1994.52	1994.52	18725.68	-9737.2	8988.48
635	421342110300000	Medical Insurance-HS	10983	1415.52	1415.52	12739.68	-3172.2	9567.48
636	421342111100000	Medical Insurance-FRES	21966	2244.2	2244.2	20197.8	-476	19721.8
637	421342111200000	Medical Insurance-LCS	8135	1637.88	1637.88	14740.92	-8243.8	6497.12
638	421342120200000	Dental Insurance-MS	754	67.2	67.2	604.79	82.01	686.8
639	421342120300000	Dental Insurance-HS	922	82.14	82.14	739.25	100.61	839.86
640	421342121100000	Dental Insurance-FRES	1677	124.44	124.44	1119.96	432.6	1552.56
641	421342121200000	Dental Insurance-LCS	778	86.64	86.64	779.76	-88.4	691.36
642	421342130200000	Life Insurance-MS	46	0	0	31.21	14.79	46
643	421342130300000	Life Insurance-HS	56	0	0	38.2	17.8	56
644	421342131100000	Life Insurance-FRES	112	0	0	66.06	45.94	112
645	421342131200000	Life Insurance-LCS	108	0	0	69.41	38.59	108
646	421342140200000	Disability Insurance-MS	59	0	0	70.63	-11.63	59
647	421342140300000	Disability Insurance-HS	72	0	0	86.46	-14.46	72
648	421342141100000	Disability Insurance-FRES	144	0	0	114.48	29.52	144
649	421342141200000	Disability Insurance-LCS	139	0	0	135.24	3.76	139
650	421342200200000	Social Security-MS	2014	208.52	285.98	2266.06	-538.04	1728.02
651	421342200300000	Social Security-HS	2461	174.7	269.37	1975.69	215.94	2191.63
652	421342201100000	Social Security-FRES	4984	392.94	591.47	3536.46	856.07	4392.53
653	421342201200000	Social Security-LCS	3879	261.5	409.79	3007.26	461.95	3469.21
654	421342311100000	Employee Retirement	0	0	0	0	0	0
655	421342320200000	Teacher Retirement-MS	4686	360.46	540.69	4145.26	0.05	4145.31
656	421342320300000	Teacher Retirement-HS	5727	440.54	660.81	5066.24	-0.05	5066.19
657	421342321100000	Teacher Retirement-FRES	11595	923.9	1385.85	8315.1	1894.05	10209.15
658	421342321200000	Teacher Retirement-LCS	0	690.1	1035.15	7936.13	-8971.28	-1035.15
659	421342500200000	Unemployment-MS	68	1.62	1.62	12.93	53.45	66.38
660	421342500300000	Unemployment-HS	68	0	0	0	68	68
661	421342501100000	Unemployment-FRES	68	17.78	26.34	85.07	-43.41	41.66
662	421342501200000	Unemployment-LCS	68	0	0	0	68	68
663	421342600200000	Workers' Compensation-MS	122	14.31	17.57	147.5	-43.07	104.43
664	421342600300000	Workers' Compensation-HS	150	8.6	12.58	97.3	40.12	137.42
665	421342601100000	Workers' Compensation-FRES	298	17.34	25.69	156.06	116.25	272.31
666	421342601200000	Workers' Compensation-LCS	289	12.46	18.69	143.31	127	270.31
667	421343230200000	Nurses Cont. Svs-MS	881	0	0	0	881	881
668	421343230300000	Nurses Cont. Svs-HS	881	0	0	0	881	881
669	421343231100000	Nurses Cont. Svs-FRES	1764	0	0	0	1764	1764
670	421343231200000	Nurses Cont. Svs-LCS	1764	0	0	0	1764	1764
671	421344300200000	Repairs & Maintenance Services-MS	68	0	0	0	68	68

	A	B	C	D	E	F	G	H
672	421344300300000	Repairs & Maintenance Services-HS	83	0	0	0	83	83
673	421344301100000	Repairs & Maintenance Services-FRES	250	0	0	65	185	250
674	421344301200000	Repairs & Maintenance Services-LCS	195	0	0	150	45	195
675	421345800200000	Travel/Conference-MS	0	0	0	0	0	0
676	421345800300000	Travel/Conference-HS	0	0	0	0	0	0
677	421345801100000	Travel/Conference-FRES	0	0	0	0	0	0
678	421345801200000	Travel/Conference-LCS	0	0	0	0	0	0
679	421346100200000	General Supplies/Paper-MS	412	4.39	69.3	219.14	123.56	342.7
680	421346100300000	General Supplies/Paper-HS	508	5.36	84.69	267.82	155.49	423.31
681	421346101100000	General Supplies/Paper-FRES	1200	0	159.96	1038.63	1.41	1040.04
682	421346101200000	General Supplies/Paper-LCS	393	0	75.98	338.77	-21.75	317.02
683	421346410200000	Books & Other Printed Media-MS	0	0	0	0	0	0
684	421346410300000	Books & Other Printed Media-HS	0	0	0	0	0	0
685	421346411200000	Books & Other Printed Media-LCS	0	0	0	0	0	0
686	421346491200000	Other Informational Resources-LCS	0	0	0	0	0	0
687	421346500200000	Computer Software-MS	0	0	0	0	0	0
688	04213465002T0000	Computer Software - MS TECH	320	320	320	0	0	0
689	421346500300000	Computer Software-HS	0	0	0	0	0	0
690	04213465003T0000	Computer Software - HS TECH	464	464	464	0	0	0
691	04213465011T0000	Computer Software - FRES TECH	671	665.72	665.72	0	5.28	5.28
692	421346501200000	Computer Software-LCS	0	0	0	0	0	0
693	04213465012T0000	Computer Software - LCS TECH	144	144	144	0	0	0
694	421347311100000	New Equipment-FRES	0	0	0	0	0	0
695	421347311200000	New Equipment-LCS	0	287.99	287.99	0	-287.99	-287.99
696	421347350200000	Replacement Equipment-MS	0	53.98	53.98	0	-53.98	-53.98
697	421347350300000	Replacement Equipment-HS	0	65.98	65.98	0	-65.98	-65.98
698	421347351100000	Replacement Equipment-FRES	0	0	0	0	0	0
699	421347351200000	Replacement Equipment-LCS	0	0	0	0	0	0
700	421348100200000	Dues & Fees-MS	0	0	0	0	0	0
701	421348100300000	Dues & Fees-HS	0	0	0	0	0	0
702	421348101100000	Dues & Fees-FRES	0	0	0	0	0	0
703	421348101200000	Dues & Fees-LCS	0	0	0	0	0	0
704	421401120100000	School Psychologist	70000	5615.38	19653.83	53346.17	-3000	50346.17
705	421402110100000	Medical Insurance-Psych	21966	2195.04	2195.04	19755.36	15.6	19770.96
706	421402120100000	Dental Insurance-Psych	1631	149.34	149.34	1344.04	137.62	1481.66
707	421402130100000	Life Insurance-Psych	123	0	0	92.34	30.66	123
708	421402140100000	LTD Insurance-Psych	158	0	0	147.06	10.94	158
709	421402200100000	FICA Insurance-Psych	5355	376.38	1451.02	3600.45	303.53	3903.98
710	421402310100000	Employee Retirement-Psych	0	0	0	0	0	0
711	421402320100000	Teacher Retirement	12460	999.54	3498.39	9495.64	-534.03	8961.61
712	421402500100000	Unemployment-Psych	68	0	0	0	68	68
713	421402600100000	Workers' Comp-Psych	328	18.06	63.21	171.57	93.22	264.79

	A	B	C	D	E	F	G	H
714	421405800100000	Travel/Conferences-Psych	0	0	0	0	0	0
715	421421120100000	School Psychologist Salaries-SPED	0	0	0	0	0	0
716	421422110100000	Medical Insurance-SPED	0	0	0	0	0	0
717	421422120100000	Dental Insurance-SPED	0	0	0	0	0	0
718	421422130100000	Life Insurance-SPED	0	0	0	0	0	0
719	421422140100000	Disability Insurance-SPED	0	0	0	0	0	0
720	421422200100000	Social Security-SPED	0	0	0	0	0	0
721	421422320100000	Teacher Retirement-SPED	0	0	0	0	0	0
722	421422500100000	Unemployment-SPED	0	0	0	0	0	0
723	421422600100000	Workers' Compensation-SPED	0	0	0	0	0	0
724	421423210100000	School Psychologist Contracted Svc-	0	0	0	0	0	0
725	421423230200000	Psychological Testing Services-MS	5000	0	0	181.25	4818.75	5000
726	421423230300000	Psychological Testing Services-HS	5000	0	0	0	5000	5000
727	421423231100000	Psychological Testing Services-FRES	7500	0	0	0	7500	7500
728	421423231200000	Psychological Testing Services-LCS	2500	380.54	380.54	1693.16	426.3	2119.46
729	421425800100000	Travel/Conferences - SPED Psych	0	0	0	0	0	0
730	421426100100000	General Supplies/Paper/Tests-SPED	0	0	0	0	0	0
731	421427310100000	New Equipment-SPED	0	0	0	0	0	0
732	421431140200000	Associate Psychologist-MS	0	0	0	0	0	0
733	421431140300000	Associate Psychologist-HS	0	0	0	0	0	0
734	421433210200000	Associate Psychologist - Contracted	0	0	0	0	0	0
735	421433210300000	Associate Psychologist - Contracted	0	0	0	0	0	0
736	421433211100000	Associate Psychologist - Contracted	0	0	0	0	0	0
737	421433211200000	Associate Psychologist - Contracted	0	0	0	0	0	0
738	421433230200000	Psychological Counseling Services-	0	0	0	0	0	0
739	421433230300000	Psychological Counseling Services-	0	0	0	0	0	0
740	421435801100000	Travel/Conferences-FRES	0	0	0	0	0	0
741	421435801200000	Travel/Conferences-LCS	0	0	0	0	0	0
742	421436101100000	General Supplies/Tests/Paper-FRES	255	0	0	0	255	255
743	421436101200000	General Supplies/Tests/Paper-LCS	255	0	0	0	255	255
744	421491120100000	BCBA Other Admin Salary-SPED	65000	5000	17500	47500	0	47500
745	421491120200000	BCBA Admin Salary-MS	0	0	0	0	0	0
746	421491120300000	BCBA Admin Salary -HS	0	0	0	0	0	0
747	421491121100000	BCBA Admin Salary-FRES	0	0	0	0	0	0
748	421491121200000	BCBA Admin Salary-LCS	0	0	0	0	0	0
749	421491140100000	ABA Therapist Salary-SPED	0	0	0	0	0	0
750	421491140200000	ABA Therapist-MS	102629	4824	12735.6	66864.6	23028.8	89893.4
751	421491140300000	ABA Therapist-HS	0	0	0	0	0	0
752	421491141100000	ABA Therapists-FRES	195003	15954.33	23464.08	149943.6	21595.32	171538.92
753	421491141200000	ABA Therapist-LCS	207721	18169.92	25679.67	222795.48	-40754.15	182041.33
754	421492110100000	Medical Insurance-SPED	22741	2195.04	2195.04	19755.36	790.6	20545.96
755	421492110200000	Mediical Insurance- MS	10135	200	200	8574.48	1360.52	9935

	A	B	C	D	E	F	G	H
756	421492110300000	Medical Insurance- HS	0	0	0	0	0	0
757	421492111100000	Medical Insurance-FRES	71456	6191.74	6191.74	55725.66	9538.6	65264.26
758	421492111200000	Medical Insurance-LCS	52985	3031.62	3031.62	27284.38	22669	49953.38
759	421492120100000	BCBA Other Psych Dental-SPED	1631	0	0	0	1631	1631
760	421492120200000	BCBA/ABA Dental Insurance- MS	633	0	0	470.34	162.66	633
761	421492120300000	BCBA/ABA Dental Insurance- HS	0	0	0	0	0	0
762	421492121100000	BCBA/ABA Dental Insurance- FRES	4248	386.66	386.66	3479.92	381.42	3861.34
763	421492121200000	BCBA/ABA Dental Insurance- LCS	4810	505.64	505.64	4550.72	-246.36	4304.36
764	421492130100000	Life Insurance	139	0	0	0	139	139
765	421492130200000	Life Insurance- MS	181	0	0	70.02	110.98	181
766	421492130300000	Life Insurance-HS	0	0	0	0	0	0
767	421492131100000	Life Insurance- FRES	347	0	0	194.22	152.78	347
768	421492131200000	Life Insurance-LCS	367	0	0	220.5	146.5	367
769	421492140100000	Disability Insurance-SPED	178	0	0	0	178	178
770	421492140200000	Diisability Insurance- MS	232	0	0	94.5	137.5	232
771	421492140300000	Disability Insurance- HS	0	0	0	0	0	0
772	421492141100000	Disability Insurance- FRES	441	0	0	351.54	89.46	441
773	421492141200000	Disability Insurance- LCS	469	0	0	362.37	106.63	469
774	421492200100000	BCBA Other Psych FICA-SPED	4980	352.98	1309.53	3367.41	303.06	3670.47
775	421492200200000	BCBA/ABA FICA - MS	7851	384.33	989.56	5138.46	1722.98	6861.44
776	421492200300000	BCBA/ABA FICA - HS	0	0	0	0	0	0
777	421492201100000	BCBA/ABA FICA - FRES	14918	1131.68	1706.2	10671.33	2540.47	13211.8
778	421492201200000	BCBA/ABA FICA - LCS	15891	1354.49	1929.01	16724.4	-2762.41	13961.99
779	421492310100000	Employee Retirement-SPED	7004	558.5	1954.75	5305.75	-256.5	5049.25
780	421492310200000	BCBA/ABA Employee Retirement -MS	11464	538.84	1422.57	7468.82	2572.61	10041.43
781	421492310300000	BCBA/ABA Employee Retirement - HS	0	0	0	0	0	0
782	421492311100000	BCBA/ABA Employee Retirement - FRES	21782	1782.11	2620.96	16748.78	2412.26	19161.04
783	421492311200000	BCBA/ABA Employee Retirement - LCS	21251	2029.59	2868.44	24886.49	-6503.93	18382.56
784	421492500100000	Unemployment-SPED	68	0	0	0	68	68
785	421492500200000	Unemployment - MS	135	2.18	2.18	77.89	54.93	132.82
786	421492500300000	Unemployment - HS	0	0	0	0	0	0
787	421492501100000	Unemployment - FRES	406	8.91	8.91	75.08	322.01	397.09
788	421492501200000	Unemployment - LCS	406	20.6	45.38	441.96	-81.34	360.62
789	421492600100000	Workers' Compensation-SPED	371	16.08	56.28	152.76	161.96	314.72
790	421492600200000	Workers' Compensation-MS	482	15.52	40.98	215.06	225.96	441.02
791	421492600300000	Workers' Compensation-HS	0	0	0	0	0	0
792	421492601100000	Workers' Compensation-FRES	873	42.17	66.33	398.45	408.22	806.67
793	421492601200000	Workers' Compensation-LCS	975	58.44	82.6	716.79	175.61	892.4
794	421493210100000	BCBA Consulting District Wide	0	0	0	0	0	0
795	421493231200000	Psychological Counseling-LCS	0	0	0	0	0	0
796	421495800100000	Travel/Conferences - SPED ABA	0	0	0	0	0	0
797	421495800200000	BCBA/ABA Travel/Conference - MS	500	35	35	0	465	465

	A	B	C	D	E	F	G	H
798	421495800300000	BCBA/ABA Travel/Conference - HS	500	0	0	0	500	500
799	421495801100000	BCBA/ABA Travel/Conference - FRES	1500	0	0	145	1355	1500
800	421495801200000	BCBA/ABA Travel/Conference - LCS	750	0	50	0	700	700
801	421496100200000	ABA Therapy Supplies - MS	1250	844.95	844.95	195.81	209.24	405.05
802	421496100300000	ABA Therapy Supplies - HS	0	0	0	0	0	0
803	421496101100000	ABA Therapy Supplies - FRES	1250	0	0	0	1250	1250
804	421496101200000	ABA Therapy Supplies - LCS	1500	0	0	0	1500	1500
805	421523210200000	S/L Pathologist - Contracted Servic	19500	2432	2432	17042	26	17068
806	421523210300000	S/L Pathologist - Contracted Servic	12500	0	0	12499.2	0.8	12500
807	421523211100000	S/L Pathologist - Contracted Servic	70500	0	0	66007	4493	70500
808	421523211200000	S/L Pathologist - Contracted Servic	19500	3060	3060	16422	18	16440
809	421523230200000	Speech Services-MS	0	0	0	0	0	0
810	421523230300000	Speech Services-HS	0	0	0	0	0	0
811	421523231100000	Speech Services-FRES	0	0	0	0	0	0
812	421523231200000	Speech Services-LCS	0	0	0	0	0	0
813	421526101100000	S/L Path Genl Supplies/Paper-FRES	1000	0	0	0	1000	1000
814	421526101200000	S/L Path Genl Supplies/Paper-LCS	750	0	0	49.95	700.05	750
815	421526411100000	S/L Path Books & Print Media - FRES	750	0	0	0	750	750
816	421533230200000	Audiological Testing Services-MS	375	0	0	0	375	375
817	421533230300000	Audiological Testing Services-HS	375	0	0	0	375	375
818	421533231100000	Audiological Testing Services-FRES	500	0	0	0	500	500
819	421533231200000	Audiological Testing Services-LCS	0	0	0	0	0	0
820	421591130100000	Speech Specialists Salaries-SPED	0	0	0	0	0	0
821	421593230200000	Speech Services-MS	0	0	0	0	0	0
822	421593230300000	Speech Services-HS	0	0	0	0	0	0
823	421593231100000	Speech Services-FRES	0	0	0	0	0	0
824	421593231200000	Speech Services-LCS	0	0	0	0	0	0
825	421595800100000	Travel/Conferences - SPED Speech	0	0	0	0	0	0
826	421596100100000	General Supplies/Paper/Tests-SPED	0	0	0	0	0	0
827	421596410100000	Books & Other Print Media-SPED	0	0	0	0	0	0
828	421613231100000	O.T. and P.T. Services-FRES	0	0	0	0	0	0
829	421613231200000	O.T. and P.T. Services-LCS	0	0	0	0	0	0
830	421623230200000	P.T. Services Contracted-MS	6500	0	0	6466	34	6500
831	421623230300000	P.T. Services Contracted-HS	0	0	0	0	0	0
832	421623231100000	P.T. Services Contracted-FRES	5500	0	0	0	5500	5500
833	421623231200000	P.T. Services Contracted-LCS	7500	0	0	12905.5	-5405.5	7500
834	421633210200000	O.T. Services Contracted-MS	15000	0	0	14996	4	15000
835	421633210300000	OT Services-Contracted-HS	0	0	0	0	0	0
836	421633211100000	O.T. Services Contracted-FRES	43000	4266.25	4266.25	38728.5	5.25	38733.75
837	421633211200000	O.T. Services Contracted-LCS	17500	0	0	17497.25	2.75	17500
838	421633230100000	P.T. Services/O.T. Services-SPED	0	0	0	0	0	0
839	421633230200000	P.T. Services/O.T. Services-MS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
840	421633231100000	P.T. Services/O.T. Services-FRES	0	0	0	0	0	0
841	421633231200000	P.T. Services/O.T. Services-LCS	0	0	0	0	0	0
842	421901140100000	Reading Specialist-SPED	0	0	0	0	0	0
843	421903210200000	Reading Spec Cont. Svs-MS	15500	1720	1720	13780	0	13780
844	421903210300000	Reading Spec Cont. Svs-HS	23000	0	0	22408	592	23000
845	421903211100000	Reading Spec Cont. Svs-FRES	17500	0	0	17497.3	2.7	17500
846	421903211200000	Reading Spec Cont. Svs-LCS	0	0	0	0	0	0
847	421903230200000	Other Student Support Services-MS	3000	1396.39	1396.39	-351.99	1955.6	1603.61
848	421903230300000	Other Student Support Services-HS	1500	614.49	614.49	380.24	505.27	885.51
849	421903231100000	Other Student Support Services-FRES	2500	59.98	59.98	150.77	2289.25	2440.02
850	421903231200000	Other Student Support Services-LCS	1000	140.37	140.37	0	859.63	859.63
851	421913230200000	Other Student Support Rel. Svcs-MS	0	0	0	0	0	0
852	421913231200000	Other Student Support Rel. Svcs-LCS	0	0	0	0	0	0
853	422101100100000	PK Coordinator-SPED	0	0	0	0	0	0
854	422102200100000	Social Security-SPED	0	0	0	0	0	0
855	422102200200000	Social Security	0	0	0	0	0	0
856	422102200264638	2016 Title II PD FICA WLC MS	0	0	0	0	0	0
857	422102200300000	Social Security	0	0	0	0	0	0
858	422102200364638	2016 Title II PD FICA WLC HS	0	0	0	0	0	0
859	422102201100000	Social Security	0	0	0	13.53	-13.53	0
860	422102201200000	Social Security	0	0	0	0	0	0
861	422102311100000	Employee Retirement	0	0	0	0	0	0
862	422102320200000	Teacher Retirement-MS	0	0	0	0	0	0
863	422102321100000	Teacher Retirement	0	0	0	44.5	-44.5	0
864	422102321200000	Teacher Retirement	0	0	0	0	0	0
865	422102400200000	Tuition Reimbursement-MS	4500	0	0	846.45	3653.55	4500
866	422102400300000	Tuition Reimbursement-HS	5500	0	0	1034.55	4465.45	5500
867	422102401100000	Tuition Reimbursement-FRES	6000	0	0	0	6000	6000
868	422102401200000	Tuition Reimbursement-LCS	3000	0	0	0	3000	3000
869	422102500100000	Unemployment-SPED	0	0	0	0	0	0
870	422102501100000	Unemployment Compensation	0	0	0	0	0	0
871	422102501200000	Unemployment Compensation	0	0	0	0	0	0
872	422102600100000	Workers' Compensation-SPED	0	0	0	0	0	0
873	422102601100000	Workers' Compensation	0	0	0	0.8	-0.8	0
874	422102601200000	Workers' Compensation	0	0	0	0	0	0
875	422102900200000	Staff Development-teachers-MS	5625	0	0	326.7	5298.3	5625
876	422102900300000	Staff Development-teachers-HS	6875	0	0	399.3	6475.7	6875
877	422102901100000	Staff Development-teachers-FRES	10000	149	1329	2699	5972	8671
878	422102901200000	Staff Development-teachers-LCS	1200	0	850	279	71	350
879	422102911100000	Staff Development-support-FRES	600	0	0	0	600	600
880	422102911200000	Staff Development-support-LCS	1000	0	0	0	1000	1000
881	422103210200000	Alt 4 Certification - Contracted -	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
882	422103210300000	Alt 4 Certification - Contracted -	0	0	0	0	0	0
883	422121100100000	Curriculum Coordinator Salaries	35721	0	1062.5	0	34658.5	34658.5
884	422121101100000	Professional Compensation for PD-FR	0	0	0	0	0	0
885	422121120200000	Summer Curriculum Work -MS	0	0	0	0	0	0
886	422121120300000	Summer Curriculum Work -HS	0	0	0	0	0	0
887	422121121100000	Summer Curriculum Work-FRES	0	0	0	750	-750	0
888	422121121200000	Summer Curriculum Work-LCS	0	0	0	0	0	0
889	422121201100000	Substitute Compensation for PD-FRES	0	0	0	0	0	0
890	422122110100000	Curriculum Coordinator Medical Insu	1000	0	0	0	1000	1000
891	422122120100000	Curriculum Coordinator Dental Ins	453	0	0	0	453	453
892	422122130100000	Curriculum Coordinator Life Insuran	63	0	0	0	63	63
893	422122140100000	Curriculum Coordinator Disability I	81	0	0	0	81	81
894	422122200100000	Curriculum Coordinator FICA	2733	0	81.29	0	2651.71	2651.71
895	422122200200000	FICA Instr. & Curriculum Developmen	0	0	0	0	0	0
896	422122200300000	FICA Instr. & Curriculum Developmen	0	0	0	0	0	0
897	422122201100000	FICA Instr. & Curriculum Developmen	0	0	0	52.58	-52.58	0
898	422122201200000	FICA Instr. & Curriculum Developmen	0	0	0	0	0	0
899	422122310100000	Curriculum Coordinator Emp Retireme	0	0	0	0	0	0
900	422122311100000	Employee Retirement	0	0	0	0	0	0
901	422122320100000	Curriculum Coordinator Tchr Retirem	0	0	0	0	0	0
902	422122320200000	Teacher Retirement-MS	0	0	0	0	0	0
903	422122320300000	Teacher Retirement-HS	0	0	0	0	0	0
904	422122321100000	Teacher Retirement-FRES	0	0	0	133.5	-133.5	0
905	422122321200000	Teacher Retirement-LCS	0	0	0	0	0	0
906	422122500100000	Curriculum Coordinator Unemployment	68	0	0	0	68	68
907	422122500200000	Unemployment Compensation	0	0	0	0	0	0
908	422122500300000	Unemployment Compensation	0	0	0	0	0	0
909	422122501100000	Unemployment Compensation	0	0	0	0	0	0
910	422122501200000	Unemployment Compensation	0	0	0	0	0	0
911	422122600100000	Curriculum Coord Workers' Compensat	168	0	0	0	168	168
912	422122600200000	Worker's Compensation-MS	0	0	0	0	0	0
913	422122600300000	Workers' Compensation-HS	0	0	0	0	0	0
914	422122601100000	Workers' Compensation-FRES	0	0	0	2.41	-2.41	0
915	422122601200000	Workers' Compensation-LCS	0	0	0	0	0	0
916	422122900100000	Curriculum Coord Professional Devel	1500	0	0	0	1500	1500
917	422122900200000	Instr. & Curriculum Development-MS	1500	0	0	0	1500	1500
918	422122900300000	Instr. & Curriculum Development-HS	1500	0	0	0	1500	1500
919	422122901100000	Instr. & Curriculum Development-FRE	1500	0	0	0	1500	1500
920	422122901200000	Instr. & Curriculum Development-LCS	500	0	0	0	500	500
921	422122910200000	Professional Dev - Technology-MS	0	0	0	0	0	0
922	422122910300000	Professional Dev - Technology-HS	0	0	0	0	0	0
923	422123220200000	Prof. Srvcs. for Inst. Prog. Improv	2000	0	0	0	2000	2000

	A	B	C	D	E	F	G	H
924	422123220300000	Prof. Services for PD - HS	1000	0	0	0	1000	1000
925	422123221100000	Prof. Services for PD - FRES	6000	0	0	1200	4800	6000
926	422123221200000	Prof. Services for PD - LCS	2000	0	0	0	2000	2000
927	422125800100000	Travel/Conferences - Curriculum Coo	1500	0	0	0	1500	1500
928	422126100100000	Curriculum Coordinator Supplies	250	0	0	0	250	250
929	422126490100000	Curriculum Coord Professional Books	50	0	0	0	50	50
930	422126490200000	Professional Books & Publications-M	0	0	0	0	0	0
931	422126490300000	Professional Books & Publications-H	0	0	0	0	0	0
932	04221265001T0000	Curriculum Mgmt Software - SAU TECH	0	0	0	0	0	0
933	422127330100000	Curriculum Coord Furniture & Fixtur	0	0	0	0	0	0
934	422128100100000	Curriculum Coord Dues and Fees	1224	0	0	0	1224	1224
935	422221120200000	Media Generalist & Specialist-MS	29819	1488.46	2232.69	17117.26	10469.05	27586.31
936	422221120300000	Media Generalist & Specialist-HS	36410	1819.24	2728.86	20921.19	12759.95	33681.14
937	422221121100000	Media Generalist & Specialist-FRES	44700	3438.46	5157.69	39542.31	0	39542.31
938	422221121200000	Media Generalist & Specialist-LCS	0	0	0	0	0	0
939	422222110200000	Medical Insurance-MS	10983	609.7	609.7	5487.3	4886	10373.3
940	422222110300000	Medical Insurance-HS	10983	745.2	745.2	6706.8	3531	10237.8
941	422222111100000	Medical Insurance-FRES	8135	812.94	812.94	7316.46	5.6	7322.06
942	422222111200000	Medical Insurance-LCS	0	0	0	0	0	0
943	422222120200000	Dental Insurance-MS	754	32.48	32.48	292.33	429.19	721.52
944	422222120300000	Dental Insurance-HS	922	39.72	39.72	357.47	524.81	882.28
945	422222121100000	Dental Insurance-FRES	633	86.64	86.64	779.76	-233.4	546.36
946	422222130200000	Life Insurance-MS	48	0	0	31.21	16.79	48
947	422222130300000	Life Insurance-HS	59	0	0	38.2	20.8	59
948	422222131100000	Life Insurance-FRES	76	0	0	69.41	6.59	76
949	422222131200000	Life Insurance-LCS	0	0	0	0	0	0
950	422222140200000	Disability Insurance-MS	62	0	0	51.97	10.03	62
951	422222140300000	Disability Insurance-HS	76	0	0	63.49	12.51	76
952	422222141100000	Disability Insurance-FRES	97	0	0	119.83	-22.83	97
953	422222141200000	Disability Insurance-LCS	0	0	0	0	0	0
954	422222200200000	Social Security-MS	2279	105.02	161.95	1208.3	908.75	2117.05
955	422222200300000	Social Security-HS	2786	128.36	197.95	1476.8	1111.25	2588.05
956	422222201100000	Social Security-FRES	3416	250.4	381.92	2881.8	152.28	3034.08
957	422222201200000	Social Security-LCS	0	0	0	0	0	0
958	422222310200000	Employee Retirement	0	0	0	0	0	0
959	422222310300000	Employee Retirement	0	0	0	0	0	0
960	422222320200000	Teacher Retirement-MS	5302	264.96	397.44	3046.97	1857.59	4904.56
961	422222320300000	Teacher Retirement-HS	6481	323.82	485.73	3723.93	2271.34	5995.27
962	422222321100000	Teacher Retirement-FRES	7956	612.04	918.06	7038.48	-0.54	7037.94
963	422222500200000	Unemployment-MS	75	4.92	7.38	38.03	29.59	67.62
964	422222500300000	Unemployment-HS	77	6	9	46.39	21.61	68
965	422222501100000	Unemployment-FRES	68	0	0	0	68	68

	A	B	C	D	E	F	G	H
966	422222501200000	Unemployment-LCS	0	0	0	0	0	0
967	422222600200000	Workers' Compensation-MS	136	4.78	7.17	54.99	73.84	128.83
968	422222600300000	Workers' Compensation-HS	166	5.86	8.79	67.36	89.85	157.21
969	422222601100000	Workers' Compensation-FRES	202	11.06	16.59	127.18	58.23	185.41
970	422222601200000	Workers' Compensation-LCS	0	0	0	0	0	0
971	422223220200000	Prof. Contracted Svcs-MS	0	0	0	0	0	0
972	422224300200000	Repairs & Maintenance Services-MS	0	0	0	0	0	0
973	422224300300000	Repairs & Maintenance Services-HS	0	0	0	0	0	0
974	422224301100000	Repairs & Maintenance Services-FRES	0	0	0	0	0	0
975	422224301200000	Repairs & Maintenance Services-LCS	0	0	0	0	0	0
976	422226100200000	General Supplies/Paper-MS	68	0	0	0	68	68
977	422226100300000	General Supplies/Paper-HS	83	0	0	0	83	83
978	422226101100000	General Supplies/Paper-FRES	253	180.7	180.7	0	72.3	72.3
979	422226101200000	General Supplies/Paper-LCS	0	0	0	0	0	0
980	422226410200000	Books & Other Printed Media-MS	1000	0	149.3	856.44	-5.74	850.7
981	422226410300000	Books & Other Printed Media-HS	1000	0	182.45	824.56	-7.01	817.55
982	422226411100000	Books & Other Printed Media-FRES	1000	0	0	1000	0	1000
983	422226411200000	Books & Other Printed Media-LCS	0	0	0	0	0	0
984	422226490200000	Other Information Resources-MS	2250	0	627.75	970.19	652.06	1622.25
985	422226490300000	Other Information Resources-HS	2750	0	767.25	1185.79	796.96	1982.75
986	422226491100000	Other Information Resources-FRES	176	0	0	0	176	176
987	422226491200000	Other Information Resources-LCS	0	0	0	0	0	0
988	422226500200000	Computer Software-MS	0	0	0	0	0	0
989	04222265002T0000	Computer Software - MS TECH	342	0	0	0	342	342
990	422226500300000	Computer Software-HS	0	0	0	0	0	0
991	04222265003T0000	Computer Software - HS TECH	418	0	0	0	418	418
992	04222265011T0000	Computer Software - FRES TECH	760	0	0	0	760	760
993	422227310200000	New Equipment-MS	0	0	0	0	0	0
994	422227310300000	New Equipment-HS	0	0	0	0	0	0
995	422227311100000	New Equipment-FRES	0	0	0	0	0	0
996	422227350200000	Replacement Equipment-MS	900	0	0	900	0	900
997	422227350300000	Replacement Equipment-HS	1100	0	0	1100	0	1100
998	422227351100000	Replacement Equipment-FRES	0	0	0	0	0	0
999	422227370200000	Replacement Furn & Fixtures - MS	0	0	0	0	0	0
1000	422227370300000	Replacement Furn & Fixtures - HS	0	0	0	0	0	0
1001	422228100200000	Dues & Fees-MS	65	0	0	0	65	65
1002	422228100300000	Dues & Fees-HS	80	0	0	0	80	80
1003	422234301200000	Repairs & Maintenance Services-LCS	0	0	0	0	0	0
1004	422235320200000	Data Communications/Internet-MS	0	0	0	0	0	0
1005	422235320300000	Data Communications/Internet-HS	0	0	0	0	0	0
1006	422235321100000	Data Commun/Internet-FRES	0	0	0	0	0	0
1007	422235321200000	Data Commun/Internet-LCS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
1008	422236101100000	General Supplies/Paper-FRES	0	0	0	0	0	0
1009	422236101200000	General Supplies/Paper-LCS	0	0	0	0	0	0
1010	422237351100000	Replacement Equipment-FRES	0	0	0	0	0	0
1011	422237351200000	Replacement Equipment-LCS	0	0	0	0	0	0
1012	422901100100000	Building Coordinators-SPED	0	0	0	0	0	0
1013	422902110100000	Medical Insurance-SPED	0	0	0	0	0	0
1014	422902120100000	Dental Insurance-SPED	0	0	0	0	0	0
1015	422902130100000	Life Insurance-SPED	0	0	0	0	0	0
1016	422902140100000	Disability Insurance-SPED	0	0	0	0	0	0
1017	422902200100000	Social Security-SPED	0	0	0	0	0	0
1018	422902310100000	Employee Retirement-SPED	0	0	0	0	0	0
1019	422902320100000	Teacher Retirement	0	0	0	0	0	0
1020	422902400100000	Tuition Reimbursement-SPED	0	0	0	0	0	0
1021	422902500100000	Unemployment-SPED	0	0	0	0	0	0
1022	422902600100000	Workers' Compensation-SPED	0	0	0	0	0	0
1023	422905800100000	Travel/Conferences - SPED Other	0	0	0	0	0	0
1024	423101201200000	Census Enumerator-LCS	0	0	0	0	0	0
1025	423111120100000	School Board Clerk - SAU	2750	319.51	786.64	308.3	1655.06	1963.36
1026	423111200100000	School Board Members - SAU	1900	0	0	200	1700	1900
1027	423111200200000	School Board Members-MS	0	0	0	0	0	0
1028	423111200300000	School Board Members-HS	0	0	0	0	0	0
1029	423111201100000	School Board Members-FRES	0	0	0	0	0	0
1030	423111201200000	School Board Members-LCS	0	0	0	0	0	0
1031	423112200100000	Social Security - SAU	356	24.35	60.1	38.8	257.1	295.9
1032	423112200200000	Social Security-MS	0	0	0	0	0	0
1033	423112200300000	Social Security-HS	0	0	0	0	0	0
1034	423112201100000	Social Security-FRES	0	0	0	0	0	0
1035	423112201200000	Social Security-LCS	0	0	0	0	0	0
1036	423112310100000	Employee Retirement - SAU	419	35.69	87.87	34.43	296.7	331.13
1037	423112500100000	Unemployment Compensation	22	0	0	0.33	21.67	22
1038	423112600100000	Workers' Compensation	22	1.03	2.53	1.31	18.16	19.47
1039	423121200100000	School District Clerk - SAU	0	0	0	1000	-1000	0
1040	423121200200000	Clerk-MS	0	0	0	0	0	0
1041	423121200300000	Clerk-HS	0	0	0	0	0	0
1042	423121201100000	Clerk-FRES	0	0	0	0	0	0
1043	423121201200000	Clerk-LCS	0	0	0	0	0	0
1044	423122200100000	Social Security - SAU	0	0	0	70.16	-70.16	0
1045	423122200200000	Social Security-MS	0	0	0	0	0	0
1046	423122200300000	Social Security-HS	0	0	0	0	0	0
1047	423122201100000	Social Security-FRES	0	0	0	0	0	0
1048	423122201200000	Social Security-LCS	0	0	0	0	0	0
1049	423122310100000	Employee Retirement	0	0	0	111.7	-111.7	0

	A	B	C	D	E	F	G	H
1050	423122310200000	Employee Retirement	0	0	0	0	0	0
1051	423122310300000	Employee Retirement	0	0	0	0	0	0
1052	423122311100000	Employee Retirement	0	0	0	0	0	0
1053	423122311200000	Employee Retirement	0	0	0	0	0	0
1054	423122500100000	Unemployment Compensation	0	0	0	0	0	0
1055	423122600100000	Workers' Compensation	0	0	0	3.22	-3.22	0
1056	423131200100000	School District Treasurer - SAU	3500	0	0	0	3500	3500
1057	423131200200000	Treasurer-MS	0	0	0	0	0	0
1058	423131200300000	Treasurer-HS	0	0	0	0	0	0
1059	423131201100000	Treasurer-FRES	0	0	0	0	0	0
1060	423131201200000	Treasurer-LCS	0	0	0	0	0	0
1061	423132200100000	Social Security - SAU	268	0	0	0	268	268
1062	423132200200000	Social Security-MS	0	0	0	0	0	0
1063	423132200300000	Social Security-HS	0	0	0	0	0	0
1064	423132201100000	Social Security-FRES	0	0	0	0	0	0
1065	423132201200000	Social Security-LCS	0	0	0	0	0	0
1066	423132500100000	Unemployment Compensation	17	0	0	0	17	17
1067	423132600100000	Workers' Compensation	16	0	0	0	16	16
1068	423135800100000	Travel/Conf. - Treasurer	400	0	0	0	400	400
1069	423135800200000	Mileage Reimbursement-MS	0	0	0	0	0	0
1070	423135800300000	Mileage Reimbursement-HS	0	0	0	0	0	0
1071	423138100100000	School District Treasurer - Dues an	50	0	35	0	15	15
1072	423141200100000	Moderators Ballot Clerks - SAU	0	0	0	0	0	0
1073	423141200200000	Moderator/Ballot Clerks-MS	0	0	0	0	0	0
1074	423141200300000	Moderator/Ballot Clerks-HS	0	0	0	0	0	0
1075	423141201100000	Moderator/Ballot Clerks-FRES	0	0	0	0	0	0
1076	423141201200000	Moderator/Ballot Clerks-LCS	0	0	0	0	0	0
1077	423142200100000	Social Security - SAU	0	0	0	0	0	0
1078	423142200200000	Social Security-MS	0	0	0	0	0	0
1079	423142200300000	Social Security-HS	0	0	0	0	0	0
1080	423142201100000	Social Security-FRES	0	0	0	0	0	0
1081	423142201200000	Social Security-LCS	0	0	0	0	0	0
1082	423183300100000	Professional Services - Legal	0	0	0	0	0	0
1083	423183300200000	Professional Services (Legal)-MS	0	0	0	0	0	0
1084	423183300300000	Professional Services (Legal)-HS	0	0	0	0	0	0
1085	423183301100000	Professional Services (Legal)-FRES	0	0	0	0	0	0
1086	423183301200000	Professional Services (Legal)-LCS	0	0	0	0	0	0
1087	423183310100000	Sped Legal Services - SAU	0	0	0	0	0	0
1088	423183310200000	Sped Legal Services-MS	0	0	0	0	0	0
1089	423183310300000	Sped Legal Services-HS	0	0	0	0	0	0
1090	423183311100000	Sped Legal Services-FRES	0	0	0	0	0	0
1091	423183311200000	Sped Legal Services-LCS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
1092	423193130000000	Purchased Prof Services - Staff Man	0	0	0	0	0	0
1093	423193130100000	Professional Services - Staff Manag	0	0	0	0	0	0
1094	423193190100000	Supervisors/Town	1	0	0	0	1	1
1095	423193190200000	Supervisors/Towns-MS	0	0	0	0	0	0
1096	423193190300000	Supervisors/Towns-HS	0	0	0	0	0	0
1097	423193191200000	Supervisors/Towns-LCS	0	0	0	0	0	0
1098	423193310100000	Professional Services Legal - SPED	0	0	0	0	0	0
1099	423193310200000	SB Sped Legal Services-MS	0	0	0	0	0	0
1100	423193310300000	SB Sped Legal Services-HS	0	0	0	0	0	0
1101	423193311100000	SB Sped Legal Services-FRES	0	0	0	0	0	0
1102	423193311200000	SB Sped Legal Services-LCS	0	0	0	0	0	0
1103	423195200100000	School Board Liability Insurance	0	0	0	0	0	0
1104	423195200200000	S.B. Liability Insurance-MS	0	0	0	0	0	0
1105	423195200300000	S.B. Liability Insurance-HS	0	0	0	0	0	0
1106	423195201100000	S.B. Liability Insurance-FRES	0	0	0	0	0	0
1107	423195201200000	S.B. Liability Insurance-LCS	0	0	0	0	0	0
1108	423195340100000	School Board Postage	525	0	0	0	525	525
1109	423195340200000	Postage Fees-MS	0	0	0	0	0	0
1110	423195340300000	Postage Fees-HS	0	0	0	0	0	0
1111	423195341100000	Postage Fees-FRES	0	0	0	0	0	0
1112	423195341200000	Postage Fees-LCS	0	0	0	0	0	0
1113	423195400100000	School Board Advertising	1000	0	0	450	550	1000
1114	423195400200000	Advertising-MS	0	0	0	0	0	0
1115	423195400300000	Advertising-HS	0	0	0	0	0	0
1116	423195401100000	Advertising-FRES	0	0	0	0	0	0
1117	423195401200000	Advertising-LCS	0	0	0	0	0	0
1118	423195500100000	School Board Printing and Binding	800	0	0	750	50	800
1119	423195500200000	Printing & Binding-MS	0	0	0	0	0	0
1120	423195500300000	Printing & Binding-HS	0	0	0	0	0	0
1121	423195501100000	Printing & Binding-FRES	0	0	0	0	0	0
1122	423195501200000	Printing & Binding-LCS	0	0	0	0	0	0
1123	423195800100000	Travel/Conferences - Treasurer	0	0	0	0	0	0
1124	423196100100000	School Board General Supplies/Paper	200	0	0	130	70	200
1125	423196100200000	General Supplies/Paper-MS	0	0	0	0	0	0
1126	423196100300000	General Supplies/Paper-HS	0	0	0	0	0	0
1127	423196101100000	General Supplies/Paper-FRES	0	0	0	0	0	0
1128	423196101200000	General Supplies/Paper-LCS	0	0	0	0	0	0
1129	423198100100000	School Board Dues and Fees	3500	0	3195.19	0	304.81	304.81
1130	423198100200000	Dues & Fees-MS	0	0	0	0	0	0
1131	423198100300000	Dues & Fees-HS	0	0	0	0	0	0
1132	423198101100000	Dues & Fees-FRES	0	0	0	0	0	0
1133	423198101200000	Dues & Fees-LCS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
1134	423198900100000	School Board Miscellaneous	1600	15	15	989.5	595.5	1585
1135	423198900200000	Miscellaneous-MS	0	0	0	0	0	0
1136	423198900300000	Miscellaneous-HS	0	0	0	0	0	0
1137	423198901100000	Miscellaneous-FRES	0	0	0	0	0	0
1138	423198901200000	Miscellaneous-LCS	0	0	0	0	0	0
1139	423211120100000	Superintendent Svs-SAU	167773	13240.68	46342.38	125786.37	-4355.75	121430.62
1140	423212110100000	Medical Insurance-SAU	18269	1825.88	1825.88	16432.92	10.2	16443.12
1141	423212120100000	Dental Insurance-SAU	1910	173.28	173.28	1559.52	177.2	1736.72
1142	423212130100000	Life Insurance-SAU	296	0	0	198	98	296
1143	423212140100000	Disability Insurance-SAU	379	0	0	350.64	28.36	379
1144	423212200100000	Social Security-SAU	12835	1005.54	3544.1	9541.86	-250.96	9290.9
1145	423212310100000	Employee Retirement-SAU	18740	1478.98	5176.43	14050.3	-486.73	13563.57
1146	423212500100000	Unemployment-SAU	135	0	0	0	135	135
1147	423212600100000	Workers' Compensation-SAU	787	42.58	149.03	404.51	233.46	637.97
1148	423212900100000	Professional Dev - Tuition-SAU	2000	1995	1995	0	5	5
1149	423213210100000	Contracted Services-SAU	0	0	0	0	0	0
1150	423213300100000	Professional Services (Legal)-SAU	15000	525	525	0	14475	14475
1151	423214300100000	Repairs & Maintenance Services-SAU	0	0	0	0	0	0
1152	423214490100000	Rental of Equipment-SAU	0	0	0	0	0	0
1153	423215310100000	Telephone-SAU	0	0	0	0	0	0
1154	04232153101T0000	Telephone - SAU TECH	0	0	0	0	0	0
1155	04232153201T0000	Data Communications - SAU TECH	0	0	0	0	0	0
1156	423215340100000	Postage-SAU	1000	0	0	0	1000	1000
1157	423215400100000	Ads & Notices-SAU	4000	249.3	249.3	850	2900.7	3750.7
1158	423215500100000	Printing-SAU	225	0	0	0	225	225
1159	423215800100000	Travel & Conferences - SAU	0	0	0	0	0	0
1160	423216100100000	General Supplies-SAU	1400	-38	-38	150	1288	1438
1161	423216490100000	Professional Books/Subscriptions-SA	0	0	0	0	0	0
1162	423216500100000	Computer Software-SAU	3000	0	1555.85	0	1444.15	1444.15
1163	04232165001T0000	Computer Software-SAU TECH	7112	0	996.45	6564.03	-448.48	6115.55
1164	04232173401T0000	New Computers - SAU	0	0	0	0	0	0
1165	423217350100000	Replacement Equipment-SAU	0	0	0	0	0	0
1166	423218100100000	Dues and Fees-SAU	2000	0	0	1636.67	363.33	2000
1167	423218900100000	Miscellaneous-SAU	2600	0	0	186.25	2413.75	2600
1168	423321120100000	Administration Wages-SPED	121920	10324.8	30199.68	95898.24	-4177.92	91720.32
1169	423322110100000	Medical Insurance-SPED	23966	2395.04	2395.04	21555.36	15.6	21570.96
1170	423322120100000	Dental Insurance-SPED	3309	298.68	298.68	2688.08	322.24	3010.32
1171	423322130100000	Life Insurance-SPED	215	0	0	161.1	53.9	215
1172	423322140100000	Disability Insurance-SPED	275	0	0	256.14	18.86	275
1173	423322200100000	Social Security-SPED	9327	751.1	2277.32	6981.08	68.6	7049.68
1174	423322310100000	Employee Retirement-SPED	3565	349.04	558.46	3071.56	-65.02	3006.54
1175	423322320100000	Teacher Retirement	16020	1281.6	4485.6	12175.2	-640.8	11534.4

	A	B	C	D	E	F	G	H
1176	423322500100000	Unemployment-SPED	135	0	0	0	135	135
1177	423322600100000	Workers' Compensation-SPED	572	33.84	97.76	314.14	160.1	474.24
1178	423322900100000	Professional Development-SPED	1500	0	0	0	1500	1500
1179	423323300100000	Professional Services (Legal)-SPED	1000	0	0	0	1000	1000
1180	423323310100000	Legal Services-SPED	0	0	0	0	0	0
1181	423324300100000	Repairs & Maintenance Services-SPED	0	0	0	0	0	0
1182	423324490100000	Rental of Equipment-SPED	0	0	0	0	0	0
1183	423325310100000	Telephone-SPED	0	0	0	0	0	0
1184	04233253101T0000	Telephone - SPED TECH	0	0	0	0	0	0
1185	04233253201T0000	Data Communications - SPED TECH	0	0	0	0	0	0
1186	423325340100000	Postage-SPED	500	0	0	0	500	500
1187	423325400100000	Advertising-SPED	500	0	0	430.65	69.35	500
1188	423325500100000	Printing-SPED	0	0	0	0	0	0
1189	423325800100000	Travel/Conferences - SPED Admin	2000	0	711.84	75	1213.16	1288.16
1190	423326100100000	General Supplies/Paper-SPED	500	223.07	223.07	0	276.93	276.93
1191	423326500100000	Computer Programs-SPED	0	0	0	0	0	0
1192	04233265001T0000	Computer Software-SPED	0	0	0	0	0	0
1193	423327350100000	Replacement Equipment-SPED	0	0	0	0	0	0
1194	423328100100000	Dues and Fees-SPED	200	0	0	0	200	200
1195	423328900100000	Miscellaneous-SPED	0	0	0	0	0	0
1196	424101130200000	Principal Salaries-MS	77794	6092.3	27413.6	57876.86	-7496.46	50380.4
1197	424101130300000	Principal Salaries-HS	95081	7446.16	33505.56	70738.53	-9163.09	61575.44
1198	424101131100000	Principal Salaries-FRES	65800	7411.54	25940.39	70409.61	-30550	39859.61
1199	424101131200000	Principal Salaries-LCS	28200	0	0	0	28200	28200
1200	424102110200000	Principal Medical- MS	9135	1021.64	1021.64	9194.76	-1081.4	8113.36
1201	424102110300000	Principal Medical-HS	9135	1004.24	1004.24	9038.16	-907.4	8130.76
1202	424102111100000	Principal Medical-FRES	5694	712.48	712.48	6412.22	-1430.7	4981.52
1203	424102111200000	Principal Medical-LCS	2440	0	0	0	2440	2440
1204	424102120200000	Dental Insurance-MS	438	38.98	38.98	350.82	48.2	399.02
1205	424102120300000	Dental Insurance-HS	535	47.66	47.66	428.94	58.4	487.34
1206	424102121100000	Dental Insurance-FRES	444	56.44	56.44	507.96	-120.4	387.56
1207	424102121200000	Dental Insurance-LCS	287	0	0	0	287	287
1208	424102130200000	Life Insurance-MS	143	0	0	106.92	36.08	143
1209	424102130300000	Life Insurance-HS	175	0	0	130.68	44.32	175
1210	424102131100000	Life Insurance-FRES	116	0	0	118.8	-2.8	116
1211	424102131200000	Life Insurance-LCS	50	0	0	0	50	50
1212	424102140200000	Disability Insurance-MS	183	0	0	163.44	19.56	183
1213	424102140300000	Disability Insurance-HS	224	0	0	199.62	24.38	224
1214	424102141100000	Disability Insurance-FRES	149	0	0	174.6	-25.6	149
1215	424102141200000	Disability Insurance-LCS	64	0	0	0	64	64
1216	424102200200000	Social Security-MS	5961	478.4	2111.41	4534.23	-684.64	3849.59
1217	424102200300000	Social Security-HS	7276	566.02	2561.95	5373.83	-659.78	4714.05

	A	B	C	D	E	F	G	H
1218	424102201100000	Social Security-FRES	5034	558.88	1980.13	5305.05	-2251.18	3053.87
1219	424102201200000	Social Security-LCS	2157	0	0	0	2157	2157
1220	424102320200000	Teacher Retirement-MS	13847	1084.42	3795.47	10302	-250.47	10051.53
1221	424102320300000	Teacher Retirement-HS	16924	1325.42	4638.97	12591.49	-306.46	12285.03
1222	424102321100000	Teacher Retirement-FRES	11712	1319.26	4617.41	12532.96	-5438.37	7094.59
1223	424102321200000	Teacher Retirement-LCS	5020	0	0	0	5020	5020
1224	424102400200000	Course Reimbursement-MS	0	0	0	0	0	0
1225	424102400300000	Course Reimbursement-HS	0	0	0	0	0	0
1226	424102500200000	Unemployment-MS	135	0	20.79	20.79	93.42	114.21
1227	424102500300000	Unemployment-HS	135	0	25.41	25.41	84.18	109.59
1228	424102501100000	Unemployment-FRES	68	0	0	0	68	68
1229	424102501200000	Unemployment-LCS	68	0	0	0	68	68
1230	424102600200000	Workers' Compensation-MS	380	20.22	69.17	191.78	119.05	310.83
1231	424102600300000	Workers' Compensation-HS	464	23.96	83.86	227.61	152.53	380.14
1232	424102601100000	Workers' Compensation-FRES	309	23.84	83.44	226.48	-0.92	225.56
1233	424102601200000	Workers' Compensation-LCS	132	0	0	0	132	132
1234	424102900100000	Professional Dev - School Admin	4500	0	0	0	4500	4500
1235	424103210200000	Contracted Services - School Admin	0	0	0	0	0	0
1236	424103210300000	Contracted Services - School Admin	0	0	0	0	0	0
1237	424104300200000	Repairs & Maintenance Services-MS	0	0	0	0	0	0
1238	04241043002T0000	Svs, Repairs & Maint - MS TECH	0	0	0	0	0	0
1239	424104300300000	Repairs & Maintenance Services-HS	0	0	0	0	0	0
1240	04241043003T0000	Svs, Repairs & Maint - HS TECH	0	0	0	0	0	0
1241	424104301100000	Repairs & Maintenance Services-FRES	0	0	0	0	0	0
1242	424104301200000	Repairs & Maintenance Services-LCS	0	0	0	0	0	0
1243	424104420200000	Equip Rental/Lease-MS	0	0	0	0	0	0
1244	424104420300000	Equip Rental/Lease-HS	0	0	0	0	0	0
1245	424104421100000	Equip Rental/Lease-FRES	0	0	0	0	0	0
1246	424104421200000	Equip Rental/Lease-LCS	0	0	0	0	0	0
1247	424105310200000	Telephone-MS	0	0	0	0	0	0
1248	04241053102T0000	Telephone - MS TECH	0	0	0	0	0	0
1249	424105310300000	Telephone-HS	0	0	0	0	0	0
1250	04241053103T0000	Telephone - HS TECH	0	0	0	0	0	0
1251	424105311100000	Telephone-FRES	0	0	0	0	0	0
1252	04241053111T0000	Telephone - FRES TECH	0	0	0	0	0	0
1253	424105311200000	Telephone-LCS	0	0	0	0	0	0
1254	04241053112T0000	Telephone - LCS TECH	0	0	0	0	0	0
1255	04241053202T0000	Data Communications - MS TECH	0	0	0	0	0	0
1256	04241053203T0000	Data Communications - HS TECH	0	0	0	0	0	0
1257	04241053211T0000	Data Communications - FRES TECH	0	0	0	0	0	0
1258	04241053212T0000	Data Communications - LCS TECH	0	0	0	0	0	0
1259	424105340200000	Postage-MS	1350	0	41.85	1300.05	8.1	1308.15

	A	B	C	D	E	F	G	H
1260	424105340300000	Postage-HS	1650	0	51.15	1588.95	9.9	1598.85
1261	424105341100000	Postage-FRES	1600	0	93	1760.26	-253.26	1507
1262	424105341200000	Postage-LCS	280	0	0	0	280	280
1263	424105500200000	Printing-MS	450	0	302.58	119.25	28.17	147.42
1264	424105500300000	Printing-HS	550	0	332.42	145.75	71.83	217.58
1265	424105501100000	Printing-FRES	1135	0	0	0	1135	1135
1266	424105501200000	Printing-LCS	0	0	0	0	0	0
1267	424105800200000	Travel/Conferences-MS	4613	0	0	0	4613	4613
1268	424105800300000	Travel/Conferences-HS	5638	0	0	0	5638	5638
1269	424105801100000	Travel/Conferences-FRES	500	0	0	0	500	500
1270	424105801200000	Travel/Conferences-LCS	500	0	0	500	0	500
1271	424106100200000	General Supplies/Paper-MS	1928	0	74.34	1050.66	803	1853.66
1272	424106100300000	General Supplies/Paper-HS	2357	0	90.88	1284.12	982	2266.12
1273	424106101100000	General Supplies/Paper-FRES	4500	141.15	445.72	3063.25	991.03	4054.28
1274	424106101200000	General Supplies/Paper-LCS	1190	-20	744.87	0	445.13	445.13
1275	424106411200000	Books & Other Printed Media-LCS	0	0	0	0	0	0
1276	424106500200000	Computer Software-MS	0	0	0	0	0	0
1277	04241065002T0000	Computer Software - MS TECH	3718	0	0	0	3718	3718
1278	424106500300000	Computer Software-HS	0	0	0	0	0	0
1279	04241065003T0000	Computer Software - HS TECH	4848	0	0	0	4848	4848
1280	04241065011T0000	Computer Software - FRES TECH	4685	372.8	1473.55	0	3211.45	3211.45
1281	424106501200000	Computer Software-LCS	0	0	0	0	0	0
1282	04241065012T0000	Computer Software - LCS TECH	681	107.2	107.2	0	573.8	573.8
1283	424107310200000	New Equipment-MS	0	0	0	0	0	0
1284	424107310300000	New Equipment-HS	0	0	0	0	0	0
1285	424107350200000	Replacement Equipment-MS	0	0	0	0	0	0
1286	04241073502T0000	Replace Equipment - MS TECH	0	0	0	0	0	0
1287	424107350300000	Replacement Equipment-HS	0	0	0	0	0	0
1288	04241073503T0000	Replace Equipment-HS TECH	0	0	0	0	0	0
1289	424107351100000	Replacement Equipment-FRES	0	0	0	0	0	0
1290	04241073511T0000	Replace Equipment-FRES TECH	0	0	0	0	0	0
1291	424107351200000	Replacement Equipment-LCS	0	0	0	0	0	0
1292	04241073512T0000	Replace Equipment - LCS TECH	0	0	0	0	0	0
1293	424107371100000	Replace Furn and Fixtures - Sch Adm	0	0	0	0	0	0
1294	424108100200000	Fees & Dues-MS	1000	0	2103.75	0	-1103.75	-1103.75
1295	424108100300000	Fees & Dues-HS	2000	0	2571.25	0	-571.25	-571.25
1296	424108101100000	Fees & Dues-FRES	0	0	0	0	0	0
1297	424108101200000	Fees & Dues-LCS	0	0	0	0	0	0
1298	424108900200000	Reg Ed - Misc MS	225	0	0	79.5	145.5	225
1299	424108900300000	Reg Ed - Misc HS	275	0	0	55	220	275
1300	424108901100000	Reg Ed - Misc FRES	500	0	0	0	500	500
1301	424111140200000	Secretarial Salaries-MS	32103	2434.32	5285.63	27975.35	-1157.98	26817.37

	A	B	C	D	E	F	G	H
1302	424111140300000	Secretarial Salaries-HS	39237	2975.28	6460.21	34192.09	-1415.3	32776.79
1303	424111141100000	Secretarial Salaries-FRES	58105	5220.74	11371.58	51191.09	-4457.67	46733.42
1304	424111141200000	Secretarial Salaries-LCS	21580	1963.45	4943.49	17983	-1346.49	16636.51
1305	424112110200000	Medical insurance-MS	16326	1366.78	1366.78	6584.76	8374.46	14959.22
1306	424112110300000	Medical insurance-HS	16212	1870.52	1870.52	9848.16	4493.32	14341.48
1307	424112111100000	Medical insurance-FRES	2775	400	400	4375	-2000	2375
1308	424112111200000	Medical insurance-LCS	775	77.5	77.5	697.5	0	697.5
1309	424112120200000	Dental Insurance-MS	868	94.98	94.98	350.82	422.2	773.02
1310	424112120300000	Dental Insurance-HS	1060	116.1	116.1	428.94	514.96	943.9
1311	424112121100000	Dental Insurance-FRES	1677	149.34	149.34	1344.04	183.62	1527.66
1312	424112121200000	Dental Insurance-LCS	0	0	0	0	0	0
1313	424112130200000	Life Insurance-MS	57	0	0	22.9	34.1	57
1314	424112130300000	Life Insurance-HS	69	0	0	28.22	40.78	69
1315	424112131100000	Life Insurance-FRES	103	0	0	88.38	14.62	103
1316	424112131200000	Life Insurance-LCS	38	0	0	39.6	-1.6	38
1317	424112140200000	Disability Insurance-MS	73	0	0	33.49	39.51	73
1318	424112140300000	Disability Insurance-HS	89	0	0	40.78	48.22	89
1319	424112141100000	Disability Insurance-FRES	131	0	0	127.26	3.74	131
1320	424112141200000	Disability Insurance-LCS	49	0	0	45.36	3.64	49
1321	424112200200000	Social Security-MS	2456	164.5	382.61	2030.66	42.73	2073.39
1322	424112200300000	Social Security-HS	3002	216.36	482.97	2619.49	-100.46	2519.03
1323	424112201100000	Social Security-FRES	4445	427.13	897.66	4225.61	-678.27	3547.34
1324	424112201200000	Social Security-LCS	1651	150.2	378.18	1375.69	-102.87	1272.82
1325	424112310200000	Employee Retirement-MS	3586	271.91	590.41	3124.79	-129.2	2995.59
1326	424112310300000	Employee Retirement-HS	4383	332.34	721.61	3819.25	-157.86	3661.39
1327	424112311100000	Employee Retirement-FRES	4122	325.98	945.34	3308.7	-132.04	3176.66
1328	424112311200000	Employee Retirement-LCS	0	219.31	552.19	2008.66	-2560.85	-552.19
1329	424112321100000	Teacher Retirement	0	0	0	0	0	0
1330	424112500200000	Unemployment-MS	133	3.21	3.45	34.13	95.42	129.55
1331	424112500300000	Unemployment-HS	135	3.92	4.21	41.68	89.11	130.79
1332	424112501100000	Unemployment-FRES	135	7.49	9.49	44	81.51	125.51
1333	424112501200000	Unemployment-LCS	68	3.88	13.7	36.96	17.34	54.3
1334	424112600200000	Workers' Compensation-MS	151	7.82	16.98	89.95	44.07	134.02
1335	424112600300000	Workers' Compensation-HS	184	10.23	21.46	115.84	46.7	162.54
1336	424112601100000	Workers' Compensation-FRES	273	17.43	37.21	170.39	65.4	235.79
1337	424112601200000	Workers' Compensation-LCS	101	6.31	15.88	57.76	27.36	85.12
1338	424908900200000	Graduation/Assembly Expenses-MS	1800	1.35	1.35	1623.15	175.5	1798.65
1339	424908900300000	Graduation/Assembly Expenses-HS	2700	1.65	1.65	1983.85	714.5	2698.35
1340	424908901100000	Graduation/Assembly Expenses-FRES	5250	0	0	0	5250	5250
1341	424908901200000	Graduation/Assembly Expenses-LCS	2000	0	0	2000	0	2000
1342	424918901200000	Assembly Expense-LCS	0	0	0	0	0	0
1343	425101120100000	Business Services Wages-SAU	172345	12685.42	45542.59	122121.19	4681.22	126802.41

	A	B	C	D	E	F	G	H
1344	425102110100000	Medical Insurance-BUS	43932	722.76	4381.16	4122.76	35428.08	39550.84
1345	425102120100000	Dental Insurance-BUS	3263	47.04	295.94	47.04	2920.02	2967.06
1346	425102130100000	Life Insurance-BUS	304	0	0	75.6	228.4	304
1347	425102140100000	Disability Insurance-BUS	389	0	0	178.56	210.44	389
1348	425102200100000	Social Security-BUS	13184	999.19	3692.57	9612.98	-121.55	9491.43
1349	425102310100000	Employee Retirement-BUS	9533	430.8	1824.29	4474.66	3234.05	7708.71
1350	425102320100000	Teacher Retirement-BUS	15486	1210.4	3631.2	11498.8	356	11854.8
1351	425102500100000	Unemployment Comp - BUS	203	19.87	81.18	191.31	-69.49	121.82
1352	425102600100000	Workers' Compensation-BUS	809	42.99	136.77	398.46	273.77	672.23
1353	425102900100000	Professional Development-BUS	2000	0	0	0	2000	2000
1354	425103300100000	Professional Services FSA-BUS	2700	0	5	6350	-3655	2695
1355	425103310000000	Fiscal Contracted Services - NOT	0	0	0	0	0	0
1356	425103310100000	Fiscal Contracted Services - BUS	1000	10340	10340	0	-9340	-9340
1357	425104300100000	Repairs & Maintenance Services-BUS	0	0	0	0	0	0
1358	425104490100000	Rental of Equipment- BUS	0	0	0	0	0	0
1359	425105310100000	Telephone-Business Office	0	0	0	0	0	0
1360	04251053101T0000	Telephone - BUS TECH	0	0	0	0	0	0
1361	04251053201T0000	Data Communications - BUS TECH	0	0	0	0	0	0
1362	425105340100000	Postage-Business Office	1000	0	93	279	628	907
1363	425105500100000	Printing - Business Office	1200	57.98	57.98	0	1142.02	1142.02
1364	425105800100000	Travel/Conferences - BUS	1000	0	0	0	1000	1000
1365	425106100100000	General Supplies/Paper-BUS	1300	0	0	0	1300	1300
1366	425106500100000	Computer Programs-BUS	0	0	0	0	0	0
1367	04251065001T0000	Computer Software- BUS TECH	23927	0	1023.75	0	22903.25	22903.25
1368	425107330100000	New Furniture & Fixtures-BUS	0	0	0	0	0	0
1369	425107350100000	Replacement Equipment-BUS	0	0	0	0	0	0
1370	04251073501T0000	Replace Equipment-BUS	1350	0	0	489.5	860.5	1350
1371	425107370100000	Replace Furniture & Fixtures - BUS	0	0	0	0	0	0
1372	425108100100000	Dues and Fees-BUS	500	35	235	0	265	265
1373	425108900100000	Miscellaneous - Audit-BUS	18000	0	0	0	18000	18000
1374	426201140100000	Facilities Salaries	63400	5073.08	17755.78	48194.22	-2550	45644.22
1375	426201140200000	Custodial Salaries-MS	51080	4111.21	11437.61	39483.69	158.7	39642.39
1376	426201140300000	Custodial Salaries-HS	51080	4111.21	11437.61	39483.69	158.7	39642.39
1377	426201141100000	Custodial Salaries-FRES	104063	7815.2	22664.08	79324.28	2074.64	81398.92
1378	426201141200000	Custodial Salaries-LCS	29269	0	0	0	29269	29269
1379	426202110100000	Medical insurance	21966	2195.04	2195.04	19755.36	15.6	19770.96
1380	426202110200000	Medical insurance-MS	21966	2601.52	2601.52	23413.68	-4049.2	19364.48
1381	426202110300000	Medical insurance-HS	22741	2601.5	2601.5	23413.5	-3274	20139.5
1382	426202111100000	Medical insurance-FRES	31363	812.94	812.94	8091.46	22458.6	30550.06
1383	426202111200000	Medical insurance-LCS	8422	0	0	0	8422	8422
1384	426202120100000	Dental Insurance	1631	149.34	149.34	1344.04	137.62	1481.66
1385	426202120200000	Dental Insurance-MS	838	102.9	102.9	926.09	-190.99	735.1

	A	B	C	D	E	F	G	H
1386	426202120300000	Dental Insurance-HS	838	102.88	102.88	925.91	-190.79	735.12
1387	426202121100000	Dental Insurance-FRES	2310	56.44	56.44	507.96	1745.6	2253.56
1388	426202121200000	Dental Insurance-LCS	633	0	0	0	633	633
1389	426202130100000	Life Insurance	112	0	0	92.34	19.66	112
1390	426202130200000	Life Insurance-MS	87	0	0	66.06	20.94	87
1391	426202130300000	Life Insurance-HS	87	0	0	65.88	21.12	87
1392	426202131100000	Life Insurance-FRES	180	0	0	121.32	58.68	180
1393	426202131200000	Life Insurance-LCS	64	0	0	0	64	64
1394	426202140100000	Disability Insurance	143	0	0	133.2	9.8	143
1395	426202140200000	Disability Insurance-MS	111	0	0	98.78	12.22	111
1396	426202140300000	Disability Insurance-HS	111	0	0	98.6	12.4	111
1397	426202141100000	Disability Insurance-FRES	231	0	0	192.24	38.76	231
1398	426202141200000	Disability Insurance-LCS	82	0	0	0	82	82
1399	426202200100000	Social Security	4850	373	1386.75	3554.22	-90.97	3463.25
1400	426202200200000	Social Security-MS	3908	278.14	838.64	2691.8	377.56	3069.36
1401	426202200300000	Social Security-HS	3908	278.1	838.54	2691.24	378.22	3069.46
1402	426202201100000	Social Security-FRES	7961	566.98	1702.91	5849.64	408.45	6258.09
1403	426202201200000	Social Security-LCS	2239	0	0	0	2239	2239
1404	426202310100000	Employee Retirement	7082	566.66	1983.31	5383.27	-284.58	5098.69
1405	426202310200000	Employee Retirement-MS	3866	334.31	915.33	3142.44	-191.77	2950.67
1406	426202310300000	Employee Retirement-HS	3866	334.29	915.28	3142.25	-191.53	2950.72
1407	426202311100000	Employee Retirement-FRES	8352	631.4	1831.06	6408.73	112.21	6520.94
1408	426202311200000	Employee Retirement-LCS	0	0	0	0	0	0
1409	426202500100000	Unemployment	68	0	0	0	68	68
1410	426202500200000	Unemployment-MS	213	0	1.3	23.16	188.54	211.7
1411	426202500300000	Unemployment-HS	213	0	1.3	23.04	188.66	211.7
1412	426202501100000	Unemployment-FRES	213	4.03	26.69	135.43	50.88	186.31
1413	426202501200000	Unemployment-LCS	77	0	0	0	77	77
1414	426202600100000	Workers' Compensation	297	132.64	464.24	1260.07	-1427.31	-167.24
1415	426202600200000	Workers' Compensation-MS	240	107.49	299.05	1032.36	-1091.41	-59.05
1416	426202600300000	Workers' Compensation-HS	240	107.46	298.99	1032.14	-1091.13	-58.99
1417	426202601100000	Workers' Compensation-FRES	488	204.34	592.55	2074.03	-2178.58	-104.55
1418	426202601200000	Workers' Compensation-LCS	180	0	0	0	180	180
1419	426202900100000	Profn'l Development (Training)	500	0	0	0	500	500
1420	426203211200000	General Maintenance (Contr. Service	0	0	0	0	0	0
1421	426203300100000	Custodial Contracted-SAU	0	0	0	0	0	0
1422	426203310100000	Other Professional Services - Facil	0	0	0	0	0	0
1423	426204110200000	Water/Sewerage-MS	11601	0	3287.82	8313.66	-0.48	8313.18
1424	426204110300000	Water/Sewerage-HS	16875	0	4018.43	12856.45	0.12	12856.57
1425	426204111100000	Water/Sewerage-FRES	21577	0	5276.25	16300.83	-0.08	16300.75
1426	426204210100000	Disposal Services - SAU	0	0	0	0	0	0
1427	426204210200000	Disposal Services-MS	2660	0	420.22	2101.1	138.68	2239.78

	A	B	C	D	E	F	G	H
1428	426204210300000	Disposal Services-HS	3251	0	513.58	2567.9	169.52	2737.42
1429	426204211100000	Disposal Services-FRES	5911	0	933.8	4669	308.2	4977.2
1430	426204211200000	Disposal Services-LCS	2923	0	461.9	2309.5	151.6	2461.1
1431	426204220100000	Snow Plowing Services-SAU	0	0	0	0	0	0
1432	426204220200000	Snow Plowing Services-MS	3440	0	0	3439.95	0.05	3440
1433	426204220300000	Snow Plowing Services-HS	3440	0	0	3439.95	0.05	3440
1434	426204221100000	Snow Plowing Services-FRES	5523	0	0	5523.3	-0.3	5523
1435	426204221200000	Snow Plowing Services-LCS	2326	0	0	2325.6	0.4	2326
1436	426204231200000	Custodial Services-LCS	0	0	0	0	0	0
1437	426204240100000	Lawn & Grounds Care - SAU	0	0	0	0	0	0
1438	426204240200000	Lawn & Grounds Care-MS	262	0	58.53	262	-58.53	203.47
1439	04262042402M0000	Lawn & Grounds - Athletics Maint MS	0	0	0	0	0	0
1440	426204240300000	Lawn & Grounds Care-HS	287	0	81.94	288	-82.94	205.06
1441	04262042403M0000	Lawn & Grounds - Athletics Maint HS	0	0	0	0	0	0
1442	426204241100000	Lawn & Grounds Care-FRES	544	0	70.24	544	-70.24	473.76
1443	426204241200000	Lawn & Grounds Care-LCS	529	0	23.41	529	-23.41	505.59
1444	426204300100000	Repairs & Maintenance Serv - SAU	458	0	0	0	458	458
1445	426204300200000	Repairs & Maintenance Serv.-MS	25674	466.63	4751.83	4689.45	16232.72	20922.17
1446	426204300300000	Repairs & Maintenance Serv.-HS	28344	569.77	5660.6	5731.55	16951.85	22683.4
1447	426204301100000	Repairs & Maintenance Serv.-FRES	28782	626.4	2294.51	15682.18	10805.31	26487.49
1448	426204301200000	Repairs & Maintenance Serv.-LCS	19272	220	2036.79	2824.78	14410.43	17235.21
1449	426204410100000	Rent (SAU/SPED/Storage)-SAU	0	0	0	0	0	0
1450	426204420200000	Leased Equipment-MS	0	0	0	0	0	0
1451	426204420300000	Leased Equipment-HS	0	0	0	0	0	0
1452	426205200100000	Building Insurance-SAU	0	0	0	0	0	0
1453	426205200200000	Building Insurance-MS	8602	0	0	0	8602	8602
1454	426205200300000	Building Insurance-HS	10472	0	0	0	10472	10472
1455	426205201100000	Building Insurance-FRES	14212	0	0	0	14212	14212
1456	426205201200000	Building Insurance-LCS	4114	0	0	0	4114	4114
1457	426205310000000	Telephone - Maint.	0	0	0	0	0	0
1458	426205310100000	Telephone-Facilities	0	0	0	0	0	0
1459	426205800100000	Travel/Conferences - Facilities Mgr	3000	215.38	753.83	2046.17	200	2246.17
1460	426205800200000	Custodial Travel-MS	0	0	0	0	0	0
1461	426205800300000	Custodial Travel-HS	0	0	0	0	0	0
1462	426205801100000	Custodial Travel-FRES	0	0	0	0	0	0
1463	426206100100000	General Supplies/Paper-SAU	408	0	22.89	0	385.11	385.11
1464	426206100200000	General Supplies/Paper-MS	5578	1375.13	4431.33	6189.94	-5043.27	1146.67
1465	426206100300000	General Supplies/Paper-HS	6641	1708.6	5517.28	7977	-6853.28	1123.72
1466	426206101100000	General Supplies/Paper-FRES	13464	3703.54	10314.38	11265.34	-8115.72	3149.62
1467	426206101200000	General Supplies/Paper-LCS	4794	1319.79	2810.37	4198.23	-2214.6	1983.63
1468	426206220100000	Electricity - SAU	2731	146.66	284.27	2446.73	0	2446.73
1469	426206220200000	Electricity-MS	24997	4546.62	4596.92	20400.08	0	20400.08

	A	B	C	D	E	F	G	H
1470	426206220300000	Electricity-HS	30436	5556.97	5618.43	24817.57	0	24817.57
1471	426206221100000	Electricity-FRES	40778	2765.95	5253.03	35524.97	0	35524.97
1472	426206221200000	Electricity-LCS	10958	586.67	1137.1	9820.9	0	9820.9
1473	426206230200000	Bottled Gas-MS	0	0	0	45	-45	0
1474	426206230300000	Bottled Gas-HS	0	0	0	55	-55	0
1475	426206240100000	Oil - SAU	2498	291.95	291.95	2206.47	-0.42	2206.05
1476	426206240200000	Oil-MS	30215	2568.19	2568.19	27647.08	-0.27	27646.81
1477	426206240300000	Oil-HS	36955	3138.87	3138.87	33816.04	0.09	33816.13
1478	426206241100000	Fuel -FRES	35168	1406.66	1406.66	33761.2	0.14	33761.34
1479	426206241200000	Oil-LCS	7072	875.75	875.75	6196.18	0.07	6196.25
1480	426206500100000	Maintenance Software	0	0	0	0	0	0
1481	04262065001T0000	Computer Software-SAU	0	0	0	0	0	0
1482	04262065002T0000	Computer Software - MS CIP	0	0	0	0	0	0
1483	04262065003T0000	Computer Software - HS CIP	0	0	0	0	0	0
1484	426207310100000	New Equipment	0	0	0	0	0	0
1485	426207310200000	New Equipment-MS	0	0	0	0	0	0
1486	04262073102T0000	New Equipment -Security- MS TECH	0	0	0	0	0	0
1487	426207310300000	New Equipment-HS	0	0	0	0	0	0
1488	04262073103T0000	New Equipment -Security- HS TECH	0	0	0	0	0	0
1489	426207311100000	New Equipment-FRES	2900	0	0	2900	0	2900
1490	426207311200000	New Equipment-LCS	0	0	0	0	0	0
1491	426207330100000	New Furniture & Fixtures-SAU	0	0	0	0	0	0
1492	426207330200000	New Furniture & Fixtures-MS	0	0	0	0	0	0
1493	426207330300000	New Furniture & Fixtures-HS	0	0	0	0	0	0
1494	426207331100000	New Furniture & Fixtures-FRES	0	0	0	0	0	0
1495	426207331200000	New Furniture & Fixtures-LCS	0	0	0	0	0	0
1496	426207350100000	Replacement Equipment-SAU	0	0	0	0	0	0
1497	426207350200000	Replacement Equipment-MS	0	0	0	0	0	0
1498	04262073502T0000	Replace Equipment - Security - MS T	0	0	0	0	0	0
1499	426207350300000	Replacement Equipment-HS	0	0	0	0	0	0
1500	04262073503T0000	Replace Equipment - Security - HS T	0	0	0	0	0	0
1501	426207351100000	Replacement Equipment-FRES	1000	0	0	0	1000	1000
1502	426207351200000	Replacement Equipment-LCS	1000	0	0	0	1000	1000
1503	426207370100000	Replace Furniture & Fixtures - Faci	0	0	0	0	0	0
1504	426207370200000	Replacement Furn & Fixtures - MS	1000	0	3239.69	0	-2239.69	-2239.69
1505	426207370300000	Replacement Furn & Fixtures - HS	1000	0	3959.64	0	-2959.64	-2959.64
1506	426207371200000	Replacement Furn & Fixtures - LCS	0	0	3923.67	0	-3923.67	-3923.67
1507	426208900100000	Maintenance - Misc - SAU	500	0	0	0	500	500
1508	427215190200000	Student Transportation-MS	56100	5554.94	5554.94	50709.58	-164.52	50545.06
1509	427215190300000	Student Transportation-HS	69671	6900.85	6900.85	62996.04	-225.89	62770.15
1510	427215191100000	Student Transportation-FRES	95078	9421.39	9421.39	86005.21	-348.6	85656.61
1511	427215191200000	Student Transportation-LCS	26197	2593.95	2593.95	23679.35	-76.3	23603.05

	A	B	C	D	E	F	G	H
1512	427225190200000	SPED Transportation (All)-MS	12941	0	0	3313.8	9627.2	12941
1513	427225190300000	SPED Transportation (All)-HS	72187	0	0	3313.8	68873.2	72187
1514	427225191100000	SPED Transportation (All)-FRES	60496	0	0	3313.8	57182.2	60496
1515	427225191200000	SPED Transportation (All)-LCS	12941	0	0	3313.8	9627.2	12941
1516	427231140300000	Salaries-Regular Employees	8023	0	0	0	8023	8023
1517	427232130300000	Life Insurance	15	0	0	0	15	15
1518	427232140300000	Disability Insurance	18	0	0	0	18	18
1519	427232200300000	Social Security	614	0	0	0	614	614
1520	427232500300000	Unemployment Compensation	68	0	0	0	68	68
1521	427232600300000	Workers' Compensation	38	0	0	0	38	38
1522	427255190200000	Field Trip Transportation-MS	2100	0	0	2250	-150	2100
1523	427255190300000	Field Trip Transportation-HS	2900	0	0	2750	150	2900
1524	427255191100000	Field Trip Transportation-FRES	3924	0	0	3924	0	3924
1525	427255191200000	Field Trip Transportation-LCS	588	0	0	588	0	588
1526	427431140300000	Vocational Ed Van Driver - HS	0	270	270	7920	-8190	-270
1527	427432200300000	Vocational Ed Van Driver Social Sec	0	20.66	20.66	605.96	-626.62	-20.66
1528	427432500300000	Vocational Ed Van Driver Unemploy C	0	0.89	0.89	26.22	-27.11	-0.89
1529	427432600300000	Vocational Ed Van Driver Worker Com	0	0.87	0.87	25.52	-26.39	-0.87
1530	427434430300000	Vocational Ed Vehicle Lease - HS	7483	7483.37	7483.37	0	-0.37	-0.37
1531	427435190300000	Vocational Transportation-HS	10500	0	0	0	10500	10500
1532	427436260300000	Vocational Ed Vehicle Gasoline - HS	1200	0	0	1000	200	1200
1533	427442200200000	Social Security	0	0	0	0	0	0
1534	427442200300000	Social Security	0	0	0	0	0	0
1535	427442320200000	Teacher Retirement	0	0	0	0	0	0
1536	427442320300000	Teacher Retirement	0	0	0	0	0	0
1537	427442500200000	Unemployment Compensation	0	0	0	0	0	0
1538	427442500300000	Unemployment Compensation	0	0	0	0	0	0
1539	427442600200000	Workers' Compensation	0	0	0	0	0	0
1540	427442600300000	Workers' Compensation	0	0	0	0	0	0
1541	427445190200000	Athletic Transportation-MS	14858	0	0	4725	10133	14858
1542	427445190300000	Athletic Transportation-HS	23215	0	0	5775	17440	23215
1543	427455190200000	Field Trip/Co curricular Transporta	0	0	0	0	0	0
1544	427455190300000	Field Trip/Co curricular Transporta	0	0	0	0	0	0
1545	427455191100000	Field Trip/Co curricular Transporta	0	0	0	0	0	0
1546	427455191200000	Field Trip/Co curricular Transporta	0	0	0	0	0	0
1547	428441120100000	Technology Service Wages - SAU	16600	1392.3	4873.05	13226.9	-1499.95	11726.95
1548	428441120200000	Technology Service Wages - MS	33200	2630.76	9207.66	24992.24	-999.9	23992.34
1549	428441120300000	Technology Service Wages - HS	33200	2630.78	9207.73	24992.42	-1000.15	23992.27
1550	428441121100000	Technology Service Wages - FRES	35992	2846.72	8255.49	28894.21	-1157.7	27736.51
1551	428441121200000	Technology Service Wages - LCS	8998	711.68	2063.87	7223.55	-289.42	6934.13
1552	428442110100000	Medical insurance-SAU	2712	162.58	162.58	1463.22	1086.2	2549.42
1553	428442110200000	Medical insurance-MS	2712	325.18	325.18	2926.62	-539.8	2386.82

	A	B	C	D	E	F	G	H
1554	428442110300000	Medical insurance-HS	2712	325.18	325.18	2926.62	-539.8	2386.82
1555	428442111100000	Medical insurance-FRES	380	1756.04	1756.04	15804.36	-17180.4	-1376.04
1556	428442111200000	Medical insurance-LCS	845	439	439	3951	-3545	406
1557	428442120100000	Dental Insurance-SAU	127	11.28	11.28	101.52	14.2	115.72
1558	428442120200000	Dental Insurance-MS	253	22.58	22.58	203.22	27.2	230.42
1559	428442120300000	Dental Insurance-HS	253	22.58	22.58	203.22	27.2	230.42
1560	428442121100000	Dental Insurance-FRES	0	119.48	119.48	1075.3	-1194.78	-119.48
1561	428442121200000	Dental Insurance-LCS	0	29.86	29.86	268.74	-298.6	-29.86
1562	428442130100000	Life Insurance-SAU	29	0	0	23.76	5.24	29
1563	428442130200000	Life Insurance-MS	59	0	0	47.52	11.48	59
1564	428442130300000	Life Insurance-HS	59	0	0	47.52	11.48	59
1565	428442131100000	Life Insurance-FRES	63	0	0	47.52	15.48	63
1566	428442131200000	Life Insurance-LCS	16	0	0	11.88	4.12	16
1567	428442140100000	Disability Insurance-SAU	38	0	0	34.92	3.08	38
1568	428442140200000	Disability Insurance-MS	75	0	0	69.84	5.16	75
1569	428442140300000	Disability Insurance-HS	75	0	0	69.66	5.34	75
1570	428442141100000	Disability Insurance-FRES	81	0	0	55.2	25.8	81
1571	428442141200000	Disability Insurance-LCS	20	0	0	13.8	6.2	20
1572	428442200100000	Social Security-SAU	1270	103.96	371.26	986.82	-88.08	898.74
1573	428442200200000	Social Security-MS	2540	196.44	701.39	1864.51	-25.9	1838.61
1574	428442200300000	Social Security-HS	2540	196.46	701.41	1864.58	-25.99	1838.59
1575	428442201100000	Social Security-FRES	2753	191.78	605.56	1976.46	170.98	2147.44
1576	428442201200000	Social Security-LCS	688	47.94	151.38	494.07	42.55	536.62
1577	428442310100000	Employee Retirement-SAU	1854	146.92	514.22	1395.75	-55.97	1339.78
1578	428442310200000	Employee Retirement-MS	3708	293.86	1028.51	2791.67	-112.18	2679.49
1579	428442310300000	Employee Retirement-HS	3708	293.86	1028.51	2791.67	-112.18	2679.49
1580	428442311100000	Employee Retirement-FRES	4020	317.98	922.14	3227.49	-129.63	3097.86
1581	428442311200000	Employee Retirement-LCS	1005	79.5	230.55	806.92	-32.47	774.45
1582	428442320100000	Teacher Retirement	0	0	0	0	0	0
1583	428442320200000	Teacher Retirement	0	0	0	0	0	0
1584	428442320300000	Teacher Retirement	0	0	0	0	0	0
1585	428442500100000	Unemployment-SAU	68	0	0	0	68	68
1586	428442500200000	Unemployment-MS	68	0	0	0	68	68
1587	428442500300000	Unemployment-HS	68	0	0	0	68	68
1588	428442501100000	Unemployment-FRES	68	0	0	0	68	68
1589	428442501200000	Unemployment-LCS	68	0	0	0	68	68
1590	428442600100000	Workers' Compensation-SAU	78	4.48	15.68	42.56	19.76	62.32
1591	428442600200000	Workers' Compensation-MS	156	8.46	29.61	80.37	46.02	126.39
1592	428442600300000	Workers' Compensation-HS	156	8.46	29.61	80.37	46.02	126.39
1593	428442601100000	Workers' Compensation-FRES	169	74.44	215.87	755.55	-802.42	-46.87
1594	428442601200000	Workers' Compensation-LCS	42	18.6	53.94	188.8	-200.74	-11.94
1595	428442900100000	Professional Dev - Tech Office	2000	0	0	0	2000	2000

	A	B	C	D	E	F	G	H
1596	428442900200000	Workshops/Conferences-MS	0	0	0	0	0	0
1597	428442900300000	Workshops/Conferences-HS	0	0	0	0	0	0
1598	428442901100000	Workshops/Conferences-FRES	0	0	0	0	0	0
1599	428443300100000	Tech Coord Cont. Svs-SAU	0	0	0	0	0	0
1600	04284433001T0000	Technology Contracted Servs-SAU	1000	0	0	0	1000	1000
1601	428443300200000	Tech Coord Cont. Svs-MS	0	0	0	0	0	0
1602	04284433002T0000	Technology Contracted Servs-MS	2000	0	0	0	2000	2000
1603	428443300300000	Tech Coord Cont. Svs-HS	0	0	0	0	0	0
1604	04284433003T0000	Technology Contracted Servs-HS	2000	0	0	0	2000	2000
1605	04284433011T0000	Technology Contracted Servs - FRES	2000	0	0	0	2000	2000
1606	04284433012T0000	Technology Contracted Servs - LCS	500	0	0	0	500	500
1607	428443310100000	Other Professional Servs - Tech	0	0	0	0	0	0
1608	04284443002T0000	Repairs & Maint - MS TECH	2500	0	0	78.79	2421.21	2500
1609	04284443003T0000	Repairs & Maint - HS TECH	2500	0	0	276.37	2223.63	2500
1610	428444301100000	Repairs & Maintenance Services-FRES	0	0	0	0	0	0
1611	04284443011T0000	Repairs & Maint. - FRES TECH	2500	-15	-15	0	2515	2515
1612	428444301200000	Repairs & Maintenance Services-LCS	0	0	0	0	0	0
1613	04284443012T0000	Repairs & Maint. - LCS TECH	2500	0	0	0	2500	2500
1614	04284444902T0000	Oper of Info Systems - Print Manage	9200	0	6645.6	2500.59	53.81	2554.4
1615	04284444903T0000	Oper of Info Systems - Print Manage	11200	0	8090.3	3044.2	65.5	3109.7
1616	04284444911T0000	Oper of Info Systems - Print Manage	15200	0	10979.69	4131.42	88.89	4220.31
1617	04284444912T0000	Oper of Info Systems - Print Manage	4400	0	3178.33	1195.94	25.73	1221.67
1618	04284453002T0000	Oper of Info Systems - Phone/Intern	25300	2063.63	6221.65	18130.38	947.97	19078.35
1619	04284453003T0000	Oper of Info Systems - Phone/Intern	30800	2466.57	7431.04	21692.36	1676.6	23368.96
1620	04284453011T0000	Oper of Info Systems - Phone/Intern	41800	3428.83	10332.96	30328.19	1138.85	31467.04
1621	04284453012T0000	Oper of Info Systems - Phone/Intern	12100	1594.27	4795.9	14529.28	-7225.18	7304.1
1622	04284453201T0000	Tech Ethernet - SAU TECH	0	0	0	0	0	0
1623	04284458001T0000	Travel/Conferences - SAU TECH	1750	0	0	25	1725	1750
1624	428445800200000	Travel/Conferences-MS	0	0	0	0	0	0
1625	428445800300000	Travel/Conferences-HS	0	0	0	0	0	0
1626	428445801100000	Travel/Conferences-FRES	0	0	0	0	0	0
1627	428446100100000	Tech Supplies - SAU	0	0	0	0	0	0
1628	04284461001T0000	Tech Supplies - SAU TECH	700	-100	-100	329.98	470.02	800
1629	428446100200000	Tech Supplies - MS	0	0	0	0	0	0
1630	04284461002T0000	Tech Supplies - MS TECH	318	0	0	0	318	318
1631	428446100300000	Tech Supplies - HS	0	0	0	0	0	0
1632	04284461003T0000	Tech Supplies - HS TECH	330	0	0	0	330	330
1633	428446101100000	Tech Supplies - FRES	0	0	0	0	0	0
1634	04284461011T0000	Tech Supplies - FRES TECH	600	0	0	0	600	600
1635	428446101200000	Tech Supplies - LCS	0	0	0	0	0	0
1636	04284461012T0000	Tech Supplies - LCS TECH	550	0	0	411.6	138.4	550
1637	428446411200000	Media-LCS	0	0	0	0	0	0

	A	B	C	D	E	F	G	H
1638	428446500100000	Computer Software	0	0	0	0	0	0
1639	04284465001T0000	Computer Software - SAU TECH	2864	0	2623.48	220.5	20.02	240.52
1640	04284465002T0000	Computer Software - MS TECH	3917	0	1329.28	0	2587.72	2587.72
1641	04284465003T0000	Computer Software - HS TECH	4218	0	1242.69	0	2975.31	2975.31
1642	428446501100000	Computer Software-FRES	0	0	0	0	0	0
1643	04284465011T0000	Computer Software - FRES TECH	5645	0	1463.97	0	4181.03	4181.03
1644	428446501200000	Computer Software-LCS	0	0	0	0	0	0
1645	04284465012T0000	Computer Software - LCS TECH	2501	0	610.65	0	1890.35	1890.35
1646	04284473101T0000	New Equipment - SAU TECH	0	0	0	0	0	0
1647	04284473102T0000	New Equipment - MS TECH	0	0	0	0	0	0
1648	04284473103T0000	New Equipment - HS TECH	0	0	0	0	0	0
1649	428447311100000	New Equipment - FRES	0	0	0	0	0	0
1650	04284473111T0000	New Equipment - FRES TECH	0	0	0	0	0	0
1651	04284473112T0000	New Equipment - LCS TECH	0	0	0	0	0	0
1652	428447350100000	Replacement Equipment	0	0	0	0	0	0
1653	04284473501T0000	Replace Equipment - SAU TECH	2000	0	0	0	2000	2000
1654	04284473502T0000	Replace Equipment - MS TECH	3745	3024	3024	0	721	721
1655	04284473503T0000	Replace Equipment - HS TECH	3745	2325	2325	0	1420	1420
1656	428447351100000	Replacement Equipment-FRES	0	0	0	0	0	0
1657	04284473511T0000	Replace Equipment - FRES TECH	7490	9072	9072	851.2	-2433.2	-1582
1658	428447351200000	Replacement Equipment	0	0	0	0	0	0
1659	04284473512T0000	Replace Equipment - LCS TECH	4644	0	0	3646.62	997.38	4644
1660	04284481001T0000	Dues and Fees - Technology	500	0	0	0	500	500
1661	429991120100000	SAU Performance Incentives	59695	0	0	0	59695	59695
1662	429992110100000	Medical Insurance	0	0	0	0	0	0
1663	429992120100000	SAU Dental Insurance	0	0	0	0	0	0
1664	429992200100000	SAU Social Security	0	0	0	0	0	0
1665	429992310100000	SAU Employee Retirement	0	0	0	0	0	0
1666	429992500100000	Unemployment-SAU	0	0	0	0	0	0
1667	429992600100000	Workers' Compensation	0	0	0	0	0	0
1668	429998900100000	SAU Performance Incentive	0	0	0	0	0	0
1669	442004501200000	Site Improvement Svs-LCS	0	0	0	0	0	0
1670	443003300100000	Facilities Management	0	0	0	0	0	0
1671	451109100200000	Principal on Debt-MS	0	0	0	0	0	0
1672	451109100300000	Principal on Debt-HS	0	0	0	0	0	0
1673	451109101100000	Principal on Debt-FRES	325000	0	325000	0	0	0
1674	451208300200000	Interest on Debt-MS	0	0	0	0	0	0
1675	451208300300000	Interest on Debt-HS	0	0	0	0	0	0
1676	451208301100000	Interest on Debt-FRES	278268	0	143277.5	134990	0.5	134990.5
1677	4520093000000000	Transfers to Other Funds	0	0	0	0	0	0
1678	4521093000000000	Transfer to Special Revenue Funds	0	0	0	0	0	0
1679	4522193000000000	Transfer to Food Service Fund	25000	0	0	0	25000	25000

	A	B	C	D	E	F	G	H
1680	4523093000000000	Transfer to Capital Projects Fund	0	0	0	0	0	0
1681	4525193000000000	Transfer to Capital Reserve	150000	0	0	0	150000	150000
1682	452519300100000	Transfer to Capital Reserve W.A.	100000	0	0	0	100000	100000
1683	452519300200000	Transfer to Capital Reserve-MS	0	0	0	0	0	0
1684	452519300300000	Transfer to Capital Reserve-HS	0	0	0	0	0	0
1685	4525293000000000	Transfer to Expendable Trust Fund	0	0	0	0	0	0
1686	4525393000000000	Inventories	0	0	0	0	0	0